Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013	<u>.</u>						<u>.</u>		
October '12	29,876	39,449	\$10,112,980.88	0	0	\$0.00	29,876	39,449	\$10,112,980.88
November '12	20,132	26,257	\$7,115,876.14	0	0	\$0.00	20,132	26,257	\$7,115,876.14
December '12	25,278	33,715	\$8,744,978.40	0	0	\$0.00	25,278	33,715	\$8,744,978.40
January '13	29,838	40,620	\$9,977,843.25	0	0	\$0.00	29,838	40,620	\$9,977,843.25
February '13	32,259	44,958	\$12,638,063.18	0	0	\$0.00	32,259	44,958	\$12,638,063.18
March '13	29,536	40,555	\$12,362,754.85	0	0	\$0.00	29,536	40,555	\$12,362,754.85
April '13	30,548	42,237	\$12,708,557.98	0	0	\$0.00	30,548	42,237	\$12,708,557.98
May '13	35,963	51,262	\$15,142,104.43	0	0	\$0.00	35,963	51,262	\$15,142,104.43
June '13	26,376	37,071	\$10,730,959.48	0	0	\$0.00	26,376	37,071	\$10,730,959.48
July '13	20,018	27,003	\$7,193,998.35	0	0	\$0.00	20,018	27,003	\$7,193,998.35
August '13	18,214	24,145	\$5,532,280.44	0	0	\$0.00	18,214	24,145	\$5,532,280.44
September '13	14,772	19,192	\$4,310,201.35	0	0	\$0.00	14,772	19,192	\$4,310,201.35
Monthly Avg.	26,068	35,539	\$9,714,216.56	0	0	\$0.00	26,068	35,539	\$9,714,216.56
Fiscal Year 2014									
October '13	9,959	12,935	\$3,541,853.35	0	0	\$0.00	9,959	12,935	\$3,541,853.35
November '13	14,603	19,717	\$4,914,346.16	0	0	\$0.00	14,603	19,717	\$4,914,346.16
December '13	24,304	32,863	\$9,415,845.39	0	0	\$0.00	24,304	32,863	\$9,415,845.39
January '14	25,149	34,600	\$9,242,634.88	0	0	\$0.00	25,149	34,600	\$9,242,634.88
February '14	26,810	36,927	\$10,005,380.15	0	0	\$0.00	26,810	36,927	\$10,005,380.15
March '14	21,355	29,298	\$7,862,245.21	0	0	\$0.00	21,355	29,298	\$7,862,245.21
April '14	22,535	30,170	\$7,883,087.02	0	0	\$0.00	22,535	30,170	\$7,883,087.02
May '14	24,652	33,705	\$8,464,838.48	0	0	\$0.00	24,652	33,705	\$8,464,838.48
June '14	10,162	13,746	\$3,744,025.22	0	0	\$0.00	10,162	13,746	\$3,744,025.22
July '14	1,353	1,671	\$613,626.72	0	0	\$0.00	1,353	1,671	\$613,626.72
August '14	257	279	\$168,557.40	0	0	\$0.00	257	279	\$168,557.40
September '14	194	203	\$134,238.12	0	0	\$0.00	194	203	\$134,238.12
Monthly Avg.	15,111	20,510	\$5,499,223.18	0	0	\$0.00	15,111	20,510	\$5,499,223.18
Fiscal Year 2015									
October '14	77	82	\$47,182.48	0	0	\$0.00	77	82	\$47,182.48
Monthly Avg.	77	82	\$47,182.48	0	0	\$0.00	77	82	\$47,182.48

Departing Month		Federal Funded		ai ieais zuis	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County		j			,	,	·		
Fiscal Year 2013									
October '12	44	55	\$19,284.76	0	0	\$0.00	44	55	\$19,284.7
November '12	37	41	\$20,898.90	0	0	\$0.00	37	41	\$20,898.9
December '12	36	44	\$14,289.31	0	0	\$0.00	36	44	\$14,289.3
January '13	55	72	\$22,694.20	0	0	\$0.00	55	72	\$22,694.2
February '13	52	65	\$29,765.36	0	0	\$0.00	52	65	\$29,765.3
March '13	48	60	\$25,224.09	0	0	\$0.00	48	60	\$25,224.0
April '13	43	49	\$22,099.59	0	0	\$0.00	43	49	\$22,099.5
May '13	38	45	\$15,613.01	0	0	\$0.00	38	45	\$15,613.0
June '13	40	45	\$15,724.04	0	0	\$0.00	40	45	\$15,724.0
July '13	20	20	\$7,469.70	0	0	\$0.00	20	20	\$7,469.7
August '13	16	19	\$6,101.69	0	0	\$0.00	16	19	\$6,101.6
September '13	20	24	\$5,652.17	0	0	\$0.00	20	24	\$5,652.1
Monthly Avg.	37	45	\$17,068.07	0	0	\$0.00	37	45	\$17,068.0
Fiscal Year 2014									
October '13	15	16	\$4,727.24	0	0	\$0.00	15	16	\$4,727.2
November '13	16	19	\$5,840.47	0	0	\$0.00	16	19	\$5,840.4
December '13	63	80	\$31,219.95	0	0	\$0.00	63	80	\$31,219.9
January '14	47	55	\$19,786.27	0	0	\$0.00	47	55	\$19,786.2
February '14	42	46	\$18,344.25	0	0	\$0.00	42	46	\$18,344.2
March '14	34	39	\$13,577.52	0	0	\$0.00	34	39	\$13,577.5
April '14	30	35	\$15,510.68	0	0	\$0.00	30	35	\$15,510.6
May '14	30	31	\$11,254.42	0	0	\$0.00	30	31	\$11,254.4
June '14	15	17	\$5,987.82	0	0	\$0.00	15	17	\$5,987.8
July '14	3	3	\$826.44	0	0	\$0.00	3	3	\$826.4
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	25	28	\$10,589.59	0	0	\$0.00	25	28	\$10,589.5
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County	Gueec	" i dymonio	rotarr aymonto	04000	" i dymonio	Total Taymonto		j	
Fiscal Year 2013									
October '12	31	37	\$9,971.35	0	0	\$0.00	31	37	\$9,971.35
November '12	26	28	\$12,306.80	0	0	\$0.00	26	28	\$12,306.80
December '12	24	24	\$10,235.36	0	0	\$0.00	24	24	\$10,235.36
January '13	24	27	\$7,622.95	0	0	\$0.00	24	27	\$7,622.95
February '13	12	12	\$4,980.63	0	0	\$0.00	12	12	\$4,980.63
March '13	15	16	\$6,991.10	0	0	\$0.00	15	16	\$6,991.10
April '13	46	53	\$26,271.95	0	0	\$0.00	46	53	\$26,271.95
May '13	52	59	\$26,513.62	0	0	\$0.00	52	59	\$26,513.62
June '13	28	30	\$11,515.57	0	0	\$0.00	28	30	\$11,515.57
July '13	22	23	\$7,389.47	0	0	\$0.00	22	23	\$7,389.47
August '13	19	22	\$7,646.95	0	0	\$0.00	19	22	\$7,646.9
September '13	15	17	\$5,369.69	0	0	\$0.00	15	17	\$5,369.69
Monthly Avg.	26	29	\$11,401.29	0	0	\$0.00	26	29	\$11,401.29
Fiscal Year 2014	<u>.</u>								
October '13	11	11	\$4,132.88	0	0	\$0.00	11	11	\$4,132.88
November '13	18	20	\$6,678.81	0	0	\$0.00	18	20	\$6,678.8
December '13	33	37	\$22,886.48	0	0	\$0.00	33	37	\$22,886.48
January '14	21	22	\$9,912.50	0	0	\$0.00	21	22	\$9,912.50
February '14	23	24	\$13,412.64	0	0	\$0.00	23	24	\$13,412.64
March '14	12	12	\$3,928.71	0	0	\$0.00	12	12	\$3,928.7
April '14	33	36	\$19,016.72	0	0	\$0.00	33	36	\$19,016.72
May '14	42	49	\$19,801.80	0	0	\$0.00	42	49	\$19,801.80
June '14	10	11	\$10,679.64	0	0	\$0.00	10	11	\$10,679.64
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	17	19	\$9,204.18	0	0	\$0.00	17	19	\$9,204.18
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Poporting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2013									
October '12	280	323	\$104,575.86	0	0	\$0.00	280	323	\$104,575.86
November '12	192	212	\$80,477.69	0	0	\$0.00	192	212	\$80,477.69
December '12	258	292	\$99,771.85	0	0	\$0.00	258	292	\$99,771.85
January '13	275	312	\$99,392.61	0	0	\$0.00	275	312	\$99,392.61
February '13	299	339	\$123,342.59	0	0	\$0.00	299	339	\$123,342.59
March '13	306	347	\$142,230.82	0	0	\$0.00	306	347	\$142,230.82
April '13	253	302	\$104,314.07	0	0	\$0.00	253	302	\$104,314.07
May '13	300	361	\$116,127.17	0	0	\$0.00	300	361	\$116,127.17
June '13	205	251	\$75,817.74	0	0	\$0.00	205	251	\$75,817.74
July '13	146	179	\$49,838.70	0	0	\$0.00	146	179	\$49,838.70
August '13	129	147	\$36,448.35	0	0	\$0.00	129	147	\$36,448.35
September '13	89	99	\$22,434.32	0	0	\$0.00	89	99	\$22,434.32
Monthly Avg.	228	264	\$87,897.65	0	0	\$0.00	228	264	\$87,897.65
Fiscal Year 2014									
October '13	101	112	\$34,826.77	0	0	\$0.00	101	112	\$34,826.77
November '13	112	127	\$38,264.31	0	0	\$0.00	112	127	\$38,264.31
December '13	254	294	\$112,010.88	0	0	\$0.00	254	294	\$112,010.88
January '14	242	277	\$100,125.07	0	0	\$0.00	242	277	\$100,125.07
February '14	320	372	\$143,525.46	0	0	\$0.00	320	372	\$143,525.46
March '14	234	266	\$93,535.81	0	0	\$0.00	234	266	\$93,535.81
April '14	183	216	\$66,471.68	0	0	\$0.00	183	216	\$66,471.68
May '14	220	270	\$78,521.95	0	0	\$0.00	220	270	\$78,521.95
June '14	101	117	\$32,216.40	0	0	\$0.00	101	117	\$32,216.40
July '14	15	15	\$9,012.56	0	0	\$0.00	15	15	\$9,012.56
August '14	7	7	\$2,918.67	0	0	\$0.00	7	7	\$2,918.67
September '14	1	1	\$850.00	0	0	\$0.00	1	1	\$850.00
Monthly Avg.	149	173	\$59,356.63	0	0	\$0.00	149	173	\$59,356.63
Fiscal Year 2015									
October '14	3	3	\$1,066.11	0	0	\$0.00	3	3	\$1,066.11
Monthly Avg.	3	3	\$1,066.11	0	0	\$0.00	3	3	\$1,066.11

Deporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2013									
October '12	161	203	\$43,465.61	0	0	\$0.00	161	203	\$43,465.61
November '12	126	142	\$36,362.19	0	0	\$0.00	126	142	\$36,362.19
December '12	144	173	\$38,841.45	0	0	\$0.00	144	173	\$38,841.45
January '13	186	243	\$48,978.23	0	0	\$0.00	186	243	\$48,978.23
February '13	194	242	\$59,854.92	0	0	\$0.00	194	242	\$59,854.92
March '13	182	223	\$53,457.28	0	0	\$0.00	182	223	\$53,457.28
April '13	200	250	\$61,324.34	0	0	\$0.00	200	250	\$61,324.34
May '13	197	256	\$62,026.39	0	0	\$0.00	197	256	\$62,026.39
June '13	134	176	\$32,580.01	0	0	\$0.00	134	176	\$32,580.01
July '13	103	126	\$22,862.43	0	0	\$0.00	103	126	\$22,862.43
August '13	88	107	\$16,865.08	0	0	\$0.00	88	107	\$16,865.08
September '13	77	89	\$18,545.33	0	0	\$0.00	77	89	\$18,545.33
Monthly Avg.	149	186	\$41,263.61	0	0	\$0.00	149	186	\$41,263.61
Fiscal Year 2014			-						
October '13	38	40	\$12,512.45	0	0	\$0.00	38	40	\$12,512.45
November '13	78	97	\$25,088.66	0	0	\$0.00	78	97	\$25,088.66
December '13	159	185	\$62,089.77	0	0	\$0.00	159	185	\$62,089.77
January '14	94	111	\$36,478.87	0	0	\$0.00	94	111	\$36,478.87
February '14	88	110	\$32,819.56	0	0	\$0.00	88	110	\$32,819.56
March '14	63	69	\$20,038.71	0	0	\$0.00	63	69	\$20,038.71
April '14	96	106	\$26,929.48	0	0	\$0.00	96	106	\$26,929.48
May '14	115	129	\$31,091.16	0	0	\$0.00	115	129	\$31,091.16
June '14	36	41	\$11,006.18	0	0	\$0.00	36	41	\$11,006.18
July '14	8	9	\$1,901.48	0	0	\$0.00	8	9	\$1,901.48
August '14	1	1	\$833.12	0	0	\$0.00	1	1	\$833.12
September '14	2	2	\$604.83	0	0	\$0.00	2	2	\$604.83
Monthly Avg.	65	75	\$21,782.86	0	0	\$0.00	65	75	\$21,782.86
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

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Reporting Month	Т	Federal Funded	1	1	State Funded			Total	l
reporting month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2013									
October '12	121	150	\$55,905.48	0	0	\$0.00	121	150	\$55,905.4
November '12	86	106	\$42,073.53	0	0	\$0.00	86	106	\$42,073.5
December '12	102	124	\$45,205.10	0	0	\$0.00	102	124	\$45,205.1
January '13	127	153	\$55,218.46	0	0	\$0.00	127	153	\$55,218.4
February '13	148	178	\$70,083.14	0	0	\$0.00	148	178	\$70,083.1
March '13	115	142	\$59,855.61	0	0	\$0.00	115	142	\$59,855.6
April '13	109	130	\$45,805.56	0	0	\$0.00	109	130	\$45,805.5
May '13	120	144	\$51,213.91	0	0	\$0.00	120	144	\$51,213.9
June '13	83	96	\$31,447.60	0	0	\$0.00	83	96	\$31,447.6
July '13	45	49	\$12,688.10	0	0	\$0.00	45	49	\$12,688.1
August '13	39	41	\$12,428.11	0	0	\$0.00	39	41	\$12,428.1
September '13	45	50	\$13,881.76	0	0	\$0.00	45	50	\$13,881.7
Monthly Avg.	95	114	\$41,317.20	0	0	\$0.00	95	114	\$41,317.2
Fiscal Year 2014			-	,			,		
October '13	19	20	\$5,452.23	0	0	\$0.00	19	20	\$5,452.2
November '13	39	47	\$19,491.57	0	0	\$0.00	39	47	\$19,491.5
December '13	137	170	\$81,572.84	0	0	\$0.00	137	170	\$81,572.8
January '14	93	116	\$50,799.31	0	0	\$0.00	93	116	\$50,799.3
February '14	102	123	\$51,741.72	0	0	\$0.00	102	123	\$51,741.7
March '14	64	73	\$29,638.36	0	0	\$0.00	64	73	\$29,638.3
April '14	70	82	\$27,578.34	0	0	\$0.00	70	82	\$27,578.3
May '14	118	156	\$44,348.07	0	0	\$0.00	118	156	\$44,348.0
June '14	21	24	\$7,787.23	0	0	\$0.00	21	24	\$7,787.2
July '14	5	5	\$1,770.84	0	0	\$0.00	5	5	\$1,770.8
August '14	1	1	\$806.74	0	0	\$0.00	1	1	\$806.7
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	56	68	\$26,748.94	0	0	\$0.00	56	68	\$26,748.9
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Departing Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2013									
October '12	90	114	\$42,490.45	0	0	\$0.00	90	114	\$42,490.45
November '12	102	121	\$49,450.18	0	0	\$0.00	102	121	\$49,450.18
December '12	109	137	\$55,878.03	0	0	\$0.00	109	137	\$55,878.03
January '13	134	178	\$65,020.89	0	0	\$0.00	134	178	\$65,020.89
February '13	130	167	\$58,716.58	0	0	\$0.00	130	167	\$58,716.58
March '13	130	172	\$65,594.89	0	0	\$0.00	130	172	\$65,594.89
April '13	98	124	\$38,720.65	0	0	\$0.00	98	124	\$38,720.65
May '13	117	164	\$50,933.64	0	0	\$0.00	117	164	\$50,933.64
June '13	60	83	\$25,012.44	0	0	\$0.00	60	83	\$25,012.44
July '13	42	52	\$21,528.48	0	0	\$0.00	42	52	\$21,528.48
August '13	35	50	\$13,346.27	0	0	\$0.00	35	50	\$13,346.27
September '13	32	39	\$9,518.83	0	0	\$0.00	32	39	\$9,518.83
Monthly Avg.	90	117	\$41,350.94	0	0	\$0.00	90	117	\$41,350.94
Fiscal Year 2014			•						
October '13	29	39	\$8,250.89	0	0	\$0.00	29	39	\$8,250.89
November '13	70	92	\$35,533.51	0	0	\$0.00	70	92	\$35,533.51
December '13	145	193	\$86,625.79	0	0	\$0.00	145	193	\$86,625.79
January '14	165	217	\$82,331.91	0	0	\$0.00	165	217	\$82,331.91
February '14	130	168	\$67,336.71	0	0	\$0.00	130	168	\$67,336.71
March '14	94	121	\$41,207.79	0	0	\$0.00	94	121	\$41,207.79
April '14	70	95	\$25,832.28	0	0	\$0.00	70	95	\$25,832.28
May '14	79	110	\$25,782.61	0	0	\$0.00	79	110	\$25,782.61
June '14	36	45	\$13,731.75	0	0	\$0.00	36	45	\$13,731.75
July '14	1	1	\$316.00	0	0	\$0.00	1	1	\$316.00
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	1	1	\$1,601.63	0	0	\$0.00	1	1	\$1,601.63
Monthly Avg.	68	90	\$32,379.24	0	0	\$0.00	68	90	\$32,379.24
Fiscal Year 2015	,								
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	t		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2013									
October '12	56	65	\$15,568.61	0	0	\$0.00	56	65	\$15,568.61
November '12	27	28	\$8,951.94	0	0	\$0.00	27	28	\$8,951.94
December '12	36	45	\$10,793.61	0	0	\$0.00	36	45	\$10,793.61
January '13	50	57	\$11,972.00	0	0	\$0.00	50	57	\$11,972.00
February '13	49	57	\$14,415.39	0	0	\$0.00	49	57	\$14,415.39
March '13	49	59	\$14,211.15	0	0	\$0.00	49	59	\$14,211.15
April '13	58	66	\$20,016.53	0	0	\$0.00	58	66	\$20,016.53
May '13	76	92	\$27,555.14	0	0	\$0.00	76	92	\$27,555.14
June '13	45	53	\$13,235.90	0	0	\$0.00	45	53	\$13,235.90
July '13	31	38	\$6,986.37	0	0	\$0.00	31	38	\$6,986.37
August '13	35	38	\$4,979.51	0	0	\$0.00	35	38	\$4,979.51
September '13	24	26	\$5,134.00	0	0	\$0.00	24	26	\$5,134.00
Monthly Avg.	45	52	\$12,818.35	0	0	\$0.00	45	52	\$12,818.35
Fiscal Year 2014									
October '13	10	11	\$2,343.36	0	0	\$0.00	10	11	\$2,343.36
November '13	25	28	\$6,789.10	0	0	\$0.00	25	28	\$6,789.10
December '13	40	46	\$21,691.26	0	0	\$0.00	40	46	\$21,691.26
January '14	48	61	\$16,782.76	0	0	\$0.00	48	61	\$16,782.76
February '14	34	36	\$10,454.41	0	0	\$0.00	34	36	\$10,454.41
March '14	34	37	\$9,850.41	0	0	\$0.00	34	37	\$9,850.41
April '14	40	52	\$12,430.34	0	0	\$0.00	40	52	\$12,430.34
May '14	68	76	\$17,890.85	0	0	\$0.00	68	76	\$17,890.85
June '14	14	17	\$3,628.97	0	0	\$0.00	14	17	\$3,628.97
July '14	1	1	\$164.35	0	0	\$0.00	1	1	\$164.35
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	1	1	\$65.86	0	0	\$0.00	1	1	\$65.86
Monthly Avg.	26	31	\$8,507.64	0	0	\$0.00	26	31	\$8,507.64
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month Barry County Fiscal Year 2013 October '12 November '12 December '12 January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13 September '13	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013 October '12 November '12 December '12 January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13					,, i a y i i i c	TOLAI FAYITICILIS	04000	" I dyllicito	Total Fayinents
October '12 November '12 December '12 January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13						, <u> </u>	·		
November '12 December '12 January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13									
December '12 January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13	165	240	\$57,987.66	0	0	\$0.00	165	240	\$57,987.66
January '13 February '13 March '13 April '13 May '13 June '13 July '13 August '13	106	152	\$44,327.78	0	0	\$0.00	106	152	\$44,327.78
February '13 March '13 April '13 May '13 June '13 July '13 August '13	135	185	\$47,785.43	0	0	\$0.00	135	185	\$47,785.4
March '13 April '13 May '13 June '13 July '13 August '13	194	288	\$68,072.57	0	0	\$0.00	194	288	\$68,072.5
April '13 May '13 June '13 July '13 August '13	197	287	\$76,458.98	0	0	\$0.00	197	287	\$76,458.9
May '13 June '13 July '13 August '13	177	269	\$79,499.26	0	0	\$0.00	177	269	\$79,499.2
June '13 July '13 August '13	122	202	\$56,025.92	0	0	\$0.00	122	202	\$56,025.9
July '13 August '13	158	245	\$67,026.56	0	0	\$0.00	158	245	\$67,026.5
August '13	122	198	\$54,290.02	0	0	\$0.00	122	198	\$54,290.0
	82	125	\$30,904.73	0	0	\$0.00	82	125	\$30,904.7
September '13	101	156	\$36,296.51	0	0	\$0.00	101	156	\$36,296.5
Coptombo. 10	69	97	\$17,892.87	0	0	\$0.00	69	97	\$17,892.8
Monthly Avg.	136	204	\$53,047.36	0	0	\$0.00	136	204	\$53,047.3
Fiscal Year 2014							<u>.</u>		
October '13	41	53	\$12,891.29	0	0	\$0.00	41	53	\$12,891.2
November '13	55	78	\$22,289.97	0	0	\$0.00	55	78	\$22,289.9
December '13	135	201	\$53,035.28	0	0	\$0.00	135	201	\$53,035.2
January '14	147	221	\$57,600.38	0	0	\$0.00	147	221	\$57,600.3
February '14	177	259	\$75,856.80	0	0	\$0.00	177	259	\$75,856.8
March '14	121	170	\$55,044.29	0	0	\$0.00	121	170	\$55,044.2
April '14	104	148	\$37,499.38	0	0	\$0.00	104	148	\$37,499.3
May '14	127	194	\$42,443.26	0	0	\$0.00	127	194	\$42,443.2
June '14	47	72	\$18,000.61	0	0	\$0.00	47	72	\$18,000.6
July '14	8	9	\$2,943.79	0	0	\$0.00	8	9	\$2,943.7
August '14	1	1	\$335.29	0	0	\$0.00	1	1	\$335.2
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	80	117	\$31,495.03	0	0	\$0.00	80	117	\$31,495.0
Fiscal Year 2015									
October '14									
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2013									
October '12	393	498	\$106,534.69	0	0	\$0.00	393	498	\$106,534.69
November '12	285	335	\$76,879.37	0	0	\$0.00	285	335	\$76,879.37
December '12	298	395	\$93,211.37	0	0	\$0.00	298	395	\$93,211.37
January '13	386	536	\$123,118.23	0	0	\$0.00	386	536	\$123,118.23
February '13	405	563	\$135,068.44	0	0	\$0.00	405	563	\$135,068.44
March '13	337	453	\$118,532.07	0	0	\$0.00	337	453	\$118,532.07
April '13	368	524	\$135,668.18	0	0	\$0.00	368	524	\$135,668.18
May '13	488	676	\$165,044.43	0	0	\$0.00	488	676	\$165,044.43
June '13	347	488	\$110,787.17	0	0	\$0.00	347	488	\$110,787.17
July '13	274	361	\$75,965.70	0	0	\$0.00	274	361	\$75,965.70
August '13	262	330	\$55,534.38	0	0	\$0.00	262	330	\$55,534.38
September '13	199	272	\$58,483.39	0	0	\$0.00	199	272	\$58,483.39
Monthly Avg.	337	453	\$104,568.95	0	0	\$0.00	337	453	\$104,568.95
Fiscal Year 2014						_			
October '13	106	135	\$29,836.13	0	0	\$0.00	106	135	\$29,836.13
November '13	151	206	\$45,728.85	0	0	\$0.00	151	206	\$45,728.85
December '13	312	407	\$96,250.76	0	0	\$0.00	312	407	\$96,250.76
January '14	425	571	\$127,862.84	0	0	\$0.00	425	571	\$127,862.84
February '14	394	541	\$122,867.55	0	0	\$0.00	394	541	\$122,867.55
March '14	247	340	\$74,405.87	0	0	\$0.00	247	340	\$74,405.87
April '14	286	400	\$90,778.71	0	0	\$0.00	286	400	\$90,778.7
May '14	401	554	\$122,982.71	0	0	\$0.00	401	554	\$122,982.7
June '14	180	237	\$53,972.46	0	0	\$0.00	180	237	\$53,972.46
July '14	18	24	\$6,111.19	0	0	\$0.00	18	24	\$6,111.19
August '14	4	5	\$5,103.00	0	0	\$0.00	4	5	\$5,103.00
September '14	1	1	\$439.80	0	0	\$0.00	1	1	\$439.80
Monthly Avg.	210	285	\$64,694.99	0	0	\$0.00	210	285	\$64,694.99
Fiscal Year 2015									
October '14	2	2	\$542.43	0	0	\$0.00	2	2	\$542.43
Monthly Avg.	2	2	\$542.43	0	0	\$0.00	2	2	\$542.43

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2013									
October '12	112	134	\$35,721.37	0	0	\$0.00	112	134	\$35,721.37
November '12	74	83	\$24,044.52	0	0	\$0.00	74	83	\$24,044.52
December '12	107	128	\$34,396.85	0	0	\$0.00	107	128	\$34,396.85
January '13	156	182	\$60,812.72	0	0	\$0.00	156	182	\$60,812.72
February '13	142	156	\$52,178.73	0	0	\$0.00	142	156	\$52,178.73
March '13	109	128	\$43,448.21	0	0	\$0.00	109	128	\$43,448.21
April '13	108	131	\$40,936.04	0	0	\$0.00	108	131	\$40,936.04
May '13	80	86	\$25,174.59	0	0	\$0.00	80	86	\$25,174.59
June '13	57	65	\$21,143.79	0	0	\$0.00	57	65	\$21,143.79
July '13	49	53	\$16,132.64	0	0	\$0.00	49	53	\$16,132.64
August '13	32	33	\$10,339.53	0	0	\$0.00	32	33	\$10,339.53
September '13	21	22	\$7,238.72	0	0	\$0.00	21	22	\$7,238.72
Monthly Avg.	87	100	\$30,963.98	0	0	\$0.00	87	100	\$30,963.98
Fiscal Year 2014			-						
October '13	26	29	\$11,532.06	0	0	\$0.00	26	29	\$11,532.06
November '13	24	25	\$6,670.21	0	0	\$0.00	24	25	\$6,670.21
December '13	82	96	\$30,613.77	0	0	\$0.00	82	96	\$30,613.77
January '14	101	117	\$39,628.24	0	0	\$0.00	101	117	\$39,628.24
February '14	95	112	\$38,142.70	0	0	\$0.00	95	112	\$38,142.70
March '14	84	91	\$29,824.22	0	0	\$0.00	84	91	\$29,824.22
April '14	90	112	\$36,281.28	0	0	\$0.00	90	112	\$36,281.28
May '14	51	56	\$17,994.76	0	0	\$0.00	51	56	\$17,994.76
June '14	25	27	\$8,453.11	0	0	\$0.00	25	27	\$8,453.1
July '14	11	11	\$4,069.02	0	0	\$0.00	11	11	\$4,069.02
August '14	8	8	\$4,242.22	0	0	\$0.00	8	8	\$4,242.22
September '14	3	3	\$1,845.02	0	0	\$0.00	3	3	\$1,845.02
Monthly Avg.	50	57	\$19,108.05	0	0	\$0.00	50	57	\$19,108.05
Fiscal Year 2015	,								
October '14	5	5	\$1,858.70	0	0	\$0.00	5	5	\$1,858.70
Monthly Avg.	5	5	\$1,858.70	0	0	\$0.00	5	5	\$1,858.70

Poporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2013									
October '12	920	1,147	\$211,967.52	0	0	\$0.00	920	1,147	\$211,967.52
November '12	552	649	\$120,445.29	0	0	\$0.00	552	649	\$120,445.29
December '12	623	727	\$137,119.47	0	0	\$0.00	623	727	\$137,119.47
January '13	781	929	\$164,703.56	0	0	\$0.00	781	929	\$164,703.56
February '13	783	933	\$181,804.75	0	0	\$0.00	783	933	\$181,804.75
March '13	752	889	\$205,415.56	0	0	\$0.00	752	889	\$205,415.56
April '13	874	1,068	\$230,024.86	0	0	\$0.00	874	1,068	\$230,024.86
May '13	1,052	1,350	\$290,250.63	0	0	\$0.00	1,052	1,350	\$290,250.63
June '13	799	1,007	\$194,532.19	0	0	\$0.00	799	1,007	\$194,532.19
July '13	630	752	\$122,977.08	0	0	\$0.00	630	752	\$122,977.08
August '13	473	577	\$87,191.70	0	0	\$0.00	473	577	\$87,191.70
September '13	274	336	\$56,357.30	0	0	\$0.00	274	336	\$56,357.30
Monthly Avg.	709	864	\$166,899.16	0	0	\$0.00	709	864	\$166,899.16
Fiscal Year 2014									·
October '13	349	423	\$77,804.65	0	0	\$0.00	349	423	\$77,804.65
November '13	414	516	\$100,733.75	0	0	\$0.00	414	516	\$100,733.75
December '13	634	778	\$158,315.11	0	0	\$0.00	634	778	\$158,315.11
January '14	723	836	\$167,042.75	0	0	\$0.00	723	836	\$167,042.75
February '14	666	811	\$167,650.43	0	0	\$0.00	666	811	\$167,650.43
March '14	459	516	\$127,994.51	0	0	\$0.00	459	516	\$127,994.51
April '14	857	992	\$233,029.16	0	0	\$0.00	857	992	\$233,029.16
May '14	648	787	\$152,493.51	0	0	\$0.00	648	787	\$152,493.51
June '14	273	330	\$65,874.76	0	0	\$0.00	273	330	\$65,874.76
July '14	19	25	\$6,373.19	0	0	\$0.00	19	25	\$6,373.19
August '14	3	3	\$887.27	0	0	\$0.00	3	3	\$887.27
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	420	501	\$104,849.92	0	0	\$0.00	420	501	\$104,849.92
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Departing Month		Federal Funded	I		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Branch County										
Fiscal Year 2013										
October '12	192	237	\$60,696.72	0	0	\$0.00	192	237	\$60,696.72	
November '12	128	146	\$39,989.64	0	0	\$0.00	128	146	\$39,989.64	
December '12	170	196	\$53,992.79	0	0	\$0.00	170	196	\$53,992.79	
January '13	207	255	\$63,621.49	0	0	\$0.00	207	255	\$63,621.49	
February '13	198	235	\$60,994.15	0	0	\$0.00	198	235	\$60,994.15	
March '13	188	233	\$67,451.66	0	0	\$0.00	188	233	\$67,451.66	
April '13	149	175	\$44,772.91	0	0	\$0.00	149	175	\$44,772.91	
May '13	195	251	\$60,000.62	0	0	\$0.00	195	251	\$60,000.62	
June '13	136	162	\$36,737.74	0	0	\$0.00	136	162	\$36,737.74	
July '13	91	113	\$25,802.80	0	0	\$0.00	91	113	\$25,802.80	
August '13	96	112	\$20,875.94	0	0	\$0.00	96	112	\$20,875.94	
September '13	71	82	\$16,880.91	0	0	\$0.00	71	82	\$16,880.91	
Monthly Avg.	152	183	\$45,984.78	0	0	\$0.00	152	183	\$45,984.78	
Fiscal Year 2014										
October '13	63	82	\$18,267.12	0	0	\$0.00	63	82	\$18,267.12	
November '13	75	91	\$21,359.76	0	0	\$0.00	75	91	\$21,359.76	
December '13	158	195	\$67,551.66	0	0	\$0.00	158	195	\$67,551.66	
January '14	144	174	\$54,454.01	0	0	\$0.00	144	174	\$54,454.01	
February '14	160	185	\$55,529.39	0	0	\$0.00	160	185	\$55,529.39	
March '14	100	120	\$39,154.91	0	0	\$0.00	100	120	\$39,154.91	
April '14	113	131	\$36,431.40	0	0	\$0.00	113	131	\$36,431.40	
May '14	128	157	\$38,944.48	0	0	\$0.00	128	157	\$38,944.48	
June '14	43	50	\$11,868.64	0	0	\$0.00	43	50	\$11,868.64	
July '14	3	3	\$721.42	0	0	\$0.00	3	3	\$721.42	
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
Monthly Avg.	82	99	\$28,690.23	0	0	\$0.00	82	99	\$28,690.23	
Fiscal Year 2015										
October '14	1	1	\$437.30	0	0	\$0.00	1	1	\$437.30	
Monthly Avg.	1	1	\$437.30	0	0	\$0.00	1	1	\$437.30	

Deporting Month		Federal Funded	i		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Calhoun County										
Fiscal Year 2013										
October '12	615	713	\$176,405.62	0	0	\$0.00	615	713	\$176,405.62	
November '12	406	470	\$120,333.10	0	0	\$0.00	406	470	\$120,333.10	
December '12	558	664	\$147,562.66	0	0	\$0.00	558	664	\$147,562.66	
January '13	764	901	\$188,915.00	0	0	\$0.00	764	901	\$188,915.00	
February '13	718	866	\$201,919.84	0	0	\$0.00	718	866	\$201,919.84	
March '13	712	870	\$225,579.55	0	0	\$0.00	712	870	\$225,579.55	
April '13	722	876	\$211,722.15	0	0	\$0.00	722	876	\$211,722.15	
May '13	839	1,051	\$250,632.56	0	0	\$0.00	839	1,051	\$250,632.56	
June '13	676	818	\$193,721.97	0	0	\$0.00	676	818	\$193,721.97	
July '13	443	548	\$119,593.91	0	0	\$0.00	443	548	\$119,593.91	
August '13	437	542	\$107,867.72	0	0	\$0.00	437	542	\$107,867.72	
September '13	360	421	\$86,494.47	0	0	\$0.00	360	421	\$86,494.47	
Monthly Avg.	604	728	\$169,229.05	0	0	\$0.00	604	728	\$169,229.05	
Fiscal Year 2014										
October '13	216	252	\$63,632.20	0	0	\$0.00	216	252	\$63,632.20	
November '13	215	261	\$62,436.27	0	0	\$0.00	215	261	\$62,436.27	
December '13	612	755	\$189,911.37	0	0	\$0.00	612	755	\$189,911.37	
January '14	647	773	\$184,550.06	0	0	\$0.00	647	773	\$184,550.06	
February '14	707	841	\$229,525.43	0	0	\$0.00	707	841	\$229,525.43	
March '14	596	705	\$183,558.26	0	0	\$0.00	596	705	\$183,558.26	
April '14	584	689	\$174,456.45	0	0	\$0.00	584	689	\$174,456.45	
May '14	735	912	\$212,329.11	0	0	\$0.00	735	912	\$212,329.11	
June '14	258	338	\$90,264.16	0	0	\$0.00	258	338	\$90,264.16	
July '14	27	28	\$14,717.11	0	0	\$0.00	27	28	\$14,717.11	
August '14	5	5	\$3,801.11	0	0	\$0.00	5	5	\$3,801.11	
September '14	3	3	\$1,120.31	0	0	\$0.00	3	3	\$1,120.31	
Monthly Avg.	384	464	\$117,525.15	0	0	\$0.00	384	464	\$117,525.15	
Fiscal Year 2015										
October '14	1	1	\$632.68	0	0	\$0.00	1	1	\$632.68	
Monthly Avg.	1	1	\$632.68	0	0	\$0.00	1	1	\$632.68	

		Federal Funded		ai i cai 3 20 i c	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County	'	,	,		,				
Fiscal Year 2013									
October '12	318	388	\$92,790.55	0	0	\$0.00	318	388	\$92,790.5
November '12	219	256	\$59,840.32	0	0	\$0.00	219	256	\$59,840.3
December '12	271	333	\$72,322.70	0	0	\$0.00	271	333	\$72,322.7
January '13	324	413	\$97,026.77	0	0	\$0.00	324	413	\$97,026.7
February '13	301	363	\$88,999.00	0	0	\$0.00	301	363	\$88,999.0
March '13	272	330	\$79,806.00	0	0	\$0.00	272	330	\$79,806.0
April '13	302	368	\$92,579.39	0	0	\$0.00	302	368	\$92,579.3
May '13	310	426	\$78,090.02	0	0	\$0.00	310	426	\$78,090.0
June '13	229	300	\$44,567.10	0	0	\$0.00	229	300	\$44,567.1
July '13	135	163	\$23,686.74	0	0	\$0.00	135	163	\$23,686.7
August '13	119	139	\$18,949.99	0	0	\$0.00	119	139	\$18,949.9
September '13	84	102	\$14,720.33	0	0	\$0.00	84	102	\$14,720.3
Monthly Avg.	240	298	\$63,614.91	0	0	\$0.00	240	298	\$63,614.9
Fiscal Year 2014									
October '13	75	90	\$20,797.76	0	0	\$0.00	75	90	\$20,797.7
November '13	129	173	\$41,496.84	0	0	\$0.00	129	173	\$41,496.8
December '13	250	327	\$83,014.83	0	0	\$0.00	250	327	\$83,014.8
January '14	238	281	\$71,454.80	0	0	\$0.00	238	281	\$71,454.8
February '14	282	331	\$98,480.71	0	0	\$0.00	282	331	\$98,480.7
March '14	167	190	\$51,186.92	0	0	\$0.00	167	190	\$51,186.9
April '14	221	269	\$63,348.15	0	0	\$0.00	221	269	\$63,348.1
May '14	215	279	\$56,646.69	0	0	\$0.00	215	279	\$56,646.6
June '14	62	78	\$14,034.38	0	0	\$0.00	62	78	\$14,034.3
July '14	1	1	\$790.60	0	0	\$0.00	1	1	\$790.6
August '14	6	6	\$2,555.49	0	0	\$0.00	6	6	\$2,555.4
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	137	169	\$41,983.93	0	0	\$0.00	137	169	\$41,983.9
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

5 " 11 "		Federal Funded		ar rears zore	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County			-			-			
Fiscal Year 2013									
October '12	59	68	\$22,598.69	0	0	\$0.00	59	68	\$22,598.69
November '12	48	61	\$22,688.18	0	0	\$0.00	48	61	\$22,688.18
December '12	33	36	\$12,037.14	0	0	\$0.00	33	36	\$12,037.14
January '13	58	67	\$22,022.92	0	0	\$0.00	58	67	\$22,022.92
February '13	65	86	\$37,407.73	0	0	\$0.00	65	86	\$37,407.73
March '13	49	61	\$25,906.74	0	0	\$0.00	49	61	\$25,906.74
April '13	45	53	\$18,067.38	0	0	\$0.00	45	53	\$18,067.38
May '13	71	89	\$30,699.77	0	0	\$0.00	71	89	\$30,699.7
June '13	30	36	\$11,902.11	0	0	\$0.00	30	36	\$11,902.1°
July '13	27	32	\$8,779.74	0	0	\$0.00	27	32	\$8,779.7
August '13	25	30	\$7,445.76	0	0	\$0.00	25	30	\$7,445.7
September '13	24	26	\$7,347.05	0	0	\$0.00	24	26	\$7,347.0
Monthly Avg.	45	54	\$18,908.60	0	0	\$0.00	45	54	\$18,908.60
Fiscal Year 2014	<u>.</u>								
October '13	14	16	\$4,414.00	0	0	\$0.00	14	16	\$4,414.00
November '13	32	39	\$11,078.28	0	0	\$0.00	32	39	\$11,078.2
December '13	55	68	\$26,356.18	0	0	\$0.00	55	68	\$26,356.1
January '14	56	73	\$31,058.60	0	0	\$0.00	56	73	\$31,058.6
February '14	43	50	\$20,585.21	0	0	\$0.00	43	50	\$20,585.2
March '14	35	39	\$16,873.76	0	0	\$0.00	35	39	\$16,873.7
April '14	38	42	\$14,989.23	0	0	\$0.00	38	42	\$14,989.2
May '14	49	56	\$17,419.58	0	0	\$0.00	49	56	\$17,419.5
June '14	18	19	\$5,541.42	0	0	\$0.00	18	19	\$5,541.4
July '14	1	1	\$485.79	0	0	\$0.00	1	1	\$485.7
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	28	34	\$12,400.17	0	0	\$0.00	28	34	\$12,400.1
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

		Federal Funded			State Funded Total				
Reporting Month	0.000		-	0		Tatal Day and 1	Cases	# Payments	Total Payments
Chahavaan Caunty	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2013									
October '12	96	112	\$32,679.15	0	0	\$0.00	96	112	\$32,679.1
November '12	77	86	\$31,257.62	0	0	\$0.00	77	86	\$31,257.6
December '12	111	133	\$42,254.52	0	0	\$0.00	111	133	\$42,254.5
January '13	146	180	\$48,115.75	0	0	\$0.00	146	180	\$48,115.7
February '13	154	190	\$51,277.19	0	0	\$0.00	154	190	\$51,277.1
March '13	115	145	\$42,743.00	0	0	\$0.00	115	145	\$42,743.0
April '13	151	187	\$59,019.44	0	0	\$0.00	151	187	\$59,019.4
May '13	157	196	\$53,622.01	0	0	\$0.00	157	196	\$53,622.0
June '13	77	102	\$24,965.54	0	0	\$0.00	77	102	\$24,965.5
July '13	79	94	\$22,435.59	0	0	\$0.00	79	94	\$22,435.5
August '13	67	72	\$15,917.59	0	0	\$0.00	67	72	\$15,917.5
September '13	39	43	\$9,804.34	0	0	\$0.00	39	43	\$9,804.3
Monthly Avg.	106	128	\$36,174.31	0	0	\$0.00	106	128	\$36,174.3
Fiscal Year 2014			-						
October '13	36	42	\$11,084.13	0	0	\$0.00	36	42	\$11,084.1
November '13	73	94	\$25,986.68	0	0	\$0.00	73	94	\$25,986.6
December '13	138	172	\$53,946.94	0	0	\$0.00	138	172	\$53,946.9
January '14	155	191	\$50,410.64	0	0	\$0.00	155	191	\$50,410.6
February '14	169	203	\$54,051.07	0	0	\$0.00	169	203	\$54,051.0
March '14	107	131	\$40,062.09	0	0	\$0.00	107	131	\$40,062.0
April '14	132	163	\$42,320.05	0	0	\$0.00	132	163	\$42,320.0
May '14	130	156	\$36,283.01	0	0	\$0.00	130	156	\$36,283.0
June '14	41	46	\$12,746.25	0	0	\$0.00	41	46	\$12,746.2
July '14	16	16	\$6,493.95	0	0	\$0.00	16	16	\$6,493.9
August '14	7	7	\$3,226.08	0	0	\$0.00	7	7	\$3,226.0
September '14	4	4	\$2,333.94	0	0	\$0.00	4	4	\$2,333.9
Monthly Avg.	84	102	\$28,245.40	0	0	\$0.00	84	102	\$28,245.4
Fiscal Year 2015			,	<u>'</u>			<u>'</u>		
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Reporting Month		Federal Funded	ı		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Chippewa County										
Fiscal Year 2013										
October '12	144	178	\$57,549.95	0	0	\$0.00	144	178	\$57,549.95	
November '12	86	99	\$30,733.35	0	0	\$0.00	86	99	\$30,733.35	
December '12	92	103	\$39,196.96	0	0	\$0.00	92	103	\$39,196.96	
January '13	118	141	\$48,853.30	0	0	\$0.00	118	141	\$48,853.30	
February '13	130	163	\$57,739.14	0	0	\$0.00	130	163	\$57,739.14	
March '13	127	165	\$62,253.10	0	0	\$0.00	127	165	\$62,253.10	
April '13	147	191	\$74,045.52	0	0	\$0.00	147	191	\$74,045.52	
May '13	183	220	\$72,944.02	0	0	\$0.00	183	220	\$72,944.02	
June '13	101	129	\$33,401.19	0	0	\$0.00	101	129	\$33,401.19	
July '13	74	81	\$21,201.71	0	0	\$0.00	74	81	\$21,201.71	
August '13	83	100	\$25,033.46	0	0	\$0.00	83	100	\$25,033.46	
September '13	65	74	\$19,031.67	0	0	\$0.00	65	74	\$19,031.67	
Monthly Avg.	113	137	\$45,165.28	0	0	\$0.00	113	137	\$45,165.28	
Fiscal Year 2014										
October '13	49	57	\$19,182.35	0	0	\$0.00	49	57	\$19,182.35	
November '13	57	68	\$20,233.41	0	0	\$0.00	57	68	\$20,233.41	
December '13	109	124	\$49,277.74	0	0	\$0.00	109	124	\$49,277.74	
January '14	77	85	\$35,499.27	0	0	\$0.00	77	85	\$35,499.27	
February '14	63	67	\$42,713.08	0	0	\$0.00	63	67	\$42,713.08	
March '14	44	45	\$20,714.23	0	0	\$0.00	44	45	\$20,714.23	
April '14	89	102	\$29,967.69	0	0	\$0.00	89	102	\$29,967.69	
May '14	131	159	\$50,183.47	0	0	\$0.00	131	159	\$50,183.47	
June '14	38	42	\$16,729.98	0	0	\$0.00	38	42	\$16,729.98	
July '14	4	4	\$3,513.50	0	0	\$0.00	4	4	\$3,513.50	
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
Monthly Avg.	55	63	\$24,001.23	0	0	\$0.00	55	63	\$24,001.23	
Fiscal Year 2015										
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	

Cases			Federal Funded		ai icais zoic					
	Reporting Month	Cases			Cases		Total Payments	Cases		Total Payments
Piscal Year 2013 October 12 205 236 \$76,071.83 0 0 \$0.00 205 236 \$78,071.85 November 12 171 186 \$68,326.79 0 0 \$0.00 171 186 \$68,326.75 December 12 231 259 \$93,625.36 0 0 \$0.00 231 259 \$93,625.35 January 13 244 267 \$97,307.02 0 0 \$0.00 244 267 \$97,307.02 February 13 266 301 \$104,589.96 0 0 \$0.00 244 267 \$97,307.02 March 13 233 257 \$91,807.66 0 0 \$0.00 233 257 \$91,807.66 April 13 181 197 \$75,292.09 0 0 \$0.00 233 257 \$91,807.66 April 14 185 211 \$71,579.96 0 0 \$0.00 185 211 \$71,579.50 June 13 115 127 \$41,816.78 0 0 \$0.00 185 211 \$71,579.50 July 13 86 90 \$28,993.26 0 0 \$0.00 115 127 \$41,816.78 July 13 86 90 \$28,993.26 0 0 \$0.00 115 127 \$41,816.78 August 13 100 108 \$31,761.33 0 0 \$0.00 100 108 \$31,761.35 Monthly Avg. 177 198 \$68,511.16 0 0 \$0.00 177 196 \$68,511.16 October 13 59 72 \$23,674.4 0 0 \$0.00 59 72 \$23,674.4 October 13 59 72 \$23,674.4 0 0 \$0.00 237 275 \$105,502.00 January 14 248 293 \$112,525.44 0 0 \$0.00 237 275 \$105,502.10 April 14 165 172 \$57,068.37 0 0 \$0.00 248 229 \$112,525.44 March 14 165 172 \$57,068.37 0 0 \$0.00 165 172 \$57,068.3 May 14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.4 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.4 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.4 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.4 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.4 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 \$33,01.7 April 14 165 172 \$57,068.37 0 0 \$0.00 10 10 10	Clare County	Cases	# Fayinents	Total Fayineitis	Cases	# Fayinents	Total Fayinents	04000	" i dymonio	Total Taymonto
October 12 205 236 \$78,071.83 0 0 \$0.00 205 236 \$78,071.85 November 12 171 186 \$68,326.79 0 0 \$0.00 171 186 \$68,326.79 December 12 231 259 \$93,625.36 0 0 \$0.00 231 259 \$93,625.36 January 13 244 267 \$97,307.02 0 0 \$0.00 244 267 \$97,307.02 February 13 266 301 \$104,589.96 0 0 \$0.00 246 267 \$97,307.02 March 13 233 257 \$91,807.66 0 0 \$0.00 233 257 \$91,807.66 April 13 181 197 \$75,292.09 0 0 \$0.00 181 197 \$75,292.09 May 13 185 211 \$71,579.95 0 0 \$0.00 185 211 \$71,579.95 June 13 115 127 \$41,816.78 0 0 \$0.00 115 127 \$41,816.78 July 13 66 90 \$28,993.26 0 0 \$0.00 86 90 \$28,993.26 August 13 100 108 \$33,761.33 0 0 \$0.00 166 116 \$38,961.94 October 13 59 72 \$23,674.44 0 0 \$0.00 177 196 \$86,511.16 October 13 59 72 \$23,674.44 0 0 \$0.00 100 100 \$39,990.75 February 14 269 315 \$116,474.90 0 \$0.00 50.00 248 293 \$112,525.44 March 14 165 195 \$69,991.07 0 \$0.00 155 172 \$97,698.34 March 14 165 172 \$57,068.37 0 0 \$0.00 150 120 \$116 \$40,000 March 14 165 195 \$69,991.07 0 0 \$0.00 159 712 \$37,698.34 March 14 143 445 \$17,326.78 0 0 \$0.00 159 172 \$57,068.35 May 14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 March 14 165 195 \$59,999.07 0 0 \$0.00 159 172 \$57,068.35 May 14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 March 14 165 195 \$69,991.07 0 0 \$0.00 159 172 \$57,068.35 May 14 123 131 \$42,098.64 0 0 \$0.00 165 175 \$57,068.35 May 14 123 131 \$42,098.64 0 0 \$0.00 10 10 \$3,387.86 March 14 165 165 \$69,991.07 0 0 \$0.00 165 175 \$57,068.35 May 14 123 131 \$42,098.64 0 0 \$0.00 10 10 \$3,3	_									
November '12		205	236	\$78,071,83	0	0	00.00	205	236	\$78,071,83
December '12										
January 13 244 267 \$97,307.02 0 0 \$0.00 244 267 \$97,307.07							·			
February 13 266 301 \$104,589.96 0 0 \$0.00 266 301 \$104,589.56 March 113 233 257 \$91,807.66 0 0 0 \$0.00 233 257 \$91,807.65 0 0 \$0.00 233 257 \$91,807.65 0 0 \$0.00 \$0.00 \$0.00 \$181 \$197 \$75,292.09 0 0 \$0.00 \$0.00 \$181 \$197 \$75,292.09 0 0 \$0.00 \$0.00 \$185 211 \$71,579.55 0 0 \$0.00 \$0.00 \$185 211 \$71,579.55 \$0 0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 \$0.00 \$0.00 \$185 \$211 \$71,579.55 \$0 \$0.0										
March 13										\$104,589.96
April 13					0	0	·			\$91,807.66
May '13					0	0				\$75,292.09
June 13	May '13				0	0		185		\$71,579.95
July '13			127		0	0			127	\$41,816.78
September '13	July '13	86	90	\$28,993.26	0	0	\$0.00	86	90	\$28,993.26
Monthly Avg. 177 196 \$68,511.16 0 0 \$0.00 177 196 \$68,511.17 Fiscal Year 2014	August '13	100	108	\$31,761.33	0	0	\$0.00	100	108	\$31,761.33
Fiscal Year 2014 October '13	September '13	106	116	\$38,961.94	0	0	\$0.00	106	116	\$38,961.94
October '13 59 72 \$23,674.44 0 0 \$0.00 59 72 \$23,674.44 November '13 110 130 \$39,990.75 0 0 \$0.00 110 130 \$39,990.75 December '13 237 275 \$105,502.00 0 0 \$0.00 237 275 \$105,502.00 January '14 269 315 \$116,474.90 0 0 \$0.00 269 315 \$116,474.90 February '14 248 293 \$112,525.44 0 0 \$0.00 248 293 \$112,525.4 March '14 165 195 \$69,991.07 0 0 \$0.00 165 195 \$69,991.07 April '14 155 172 \$57,068.37 0 0 \$0.00 155 172 \$57,068.3 May '14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.6 June '14 43	Monthly Avg.	177	196	\$68,511.16	0	0	\$0.00	177	196	\$68,511.16
November '13	Fiscal Year 2014									
November '13	October '13	59	72	\$23,674.44	0	0	\$0.00	59	72	\$23,674.44
December '13	November '13	110	130	\$39,990.75	0	0	\$0.00	110	130	\$39,990.75
February '14 248 293 \$112,525.44 0 0 \$0.00 248 293 \$112,525.44 March '14 165 195 \$69,991.07 0 0 \$0.00 165 195 \$69,991.0 April '14 155 172 \$57,068.37 0 0 \$0.00 155 172 \$57,068.3 May '14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 June '14 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.7 July '14 6 6 6 \$2,106.12 0 0 \$0.00 6 6 \$2,106.1 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 September '14 10 10 \$3,817.82 0 0 \$0.00 10 10 \$3,817.8 Monthly Avg. 119 137 \$49,214.69 0 </td <td></td> <td>237</td> <td>275</td> <td>\$105,502.00</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>237</td> <td>275</td> <td>\$105,502.00</td>		237	275	\$105,502.00	0	0	\$0.00	237	275	\$105,502.00
March '14 165 195 \$69,991.07 0 0 \$0.00 165 195 \$69,991.07 April '14 155 172 \$57,068.37 0 0 \$0.00 155 172 \$57,068.3 May '14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 June '14 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 July '14 6 6 6 \$2,106.12 0 0 \$0.00 6 6 \$2,106.1 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 September '14 10 10 \$3,817.82 0 0 \$0.00 10 10 \$3,817.8 Monthly Avg. 119 137 \$49,214.69 0 0 \$0.00 119 137 \$49,214.69 Fiscal Year 2015	January '14	269	315	\$116,474.90	0	0	\$0.00	269	315	\$116,474.90
April '14 155 172 \$57,068.37 0 0 \$0.00 155 172 \$57,068.3 May '14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 June '14 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 July '14 6 6 \$2,106.12 0 0 \$0.00 6 6 \$2,106.1 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 September '14 10 10 \$3,817.82 0 0 \$0.00 10 10 \$3,817.8 Monthly Avg. 119 137 \$49,214.69 0 0 \$0.00 119 137 \$49,214.69 Fiscal Year 2015 October '14 1 1 \$849.75 0 0 \$0.00 1 1 1 \$849.75	February '14	248	293	\$112,525.44	0	0	\$0.00	248	293	\$112,525.44
May '14 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 0 0 \$0.00 123 131 \$42,098.64 0 0 \$0.00 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 0 0 \$0.00 6 6 \$2,106.1 0 0 \$0.00 6 6 \$2,106.1 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 <t< td=""><td>March '14</td><td>165</td><td>195</td><td>\$69,991.07</td><td>0</td><td>0</td><td>\$0.00</td><td>165</td><td>195</td><td>\$69,991.07</td></t<>	March '14	165	195	\$69,991.07	0	0	\$0.00	165	195	\$69,991.07
June '14 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 0 0 \$0.00 43 45 \$17,326.78 17,326.73 17,326.73 17,326.73 17,326.73 17,326.73 17,326.73 18,326.73 <	April '14	155	172	\$57,068.37	0	0	\$0.00	155	172	\$57,068.37
July '14 6 6 \$2,106.12 0 0 \$0.00 6 6 \$2,106.1 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 \$0.00 0 \$0.00	May '14	123	131	\$42,098.64	0	0	\$0.00	123	131	\$42,098.64
August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00	June '14	43	45	\$17,326.78	0	0	\$0.00	43	45	\$17,326.78
September '14 10 10 \$3,817.82 0 0 \$0.00 10 10 \$3,817.82 Monthly Avg. 119 137 \$49,214.69 0 0 \$0.00 119 137 \$49,214.69 Fiscal Year 2015 October '14 1 1 \$849.75 0 0 \$0.00 1 1 1 \$849.75		6	6	\$2,106.12	0	0		6	6	\$2,106.12
Monthly Avg. 119 137 \$49,214.69 0 0 \$0.00 119 137 \$49,214.69 Fiscal Year 2015 October '14 1 1 \$849.75 0 0 \$0.00 1 1 \$849.75			0		0	0		•		\$0.00
Fiscal Year 2015 October '14 1 1 \$849.75 0 0 \$0.00 1 1 \$849.75	September '14	10	10	\$3,817.82		0	\$0.00	10	10	\$3,817.82
October '14 1 1 \$849.75 0 0 \$0.00 1 1 1 \$849.7	Monthly Avg.	119	137	\$49,214.69	0	0	\$0.00	119	137	\$49,214.69
	Fiscal Year 2015									
Monthly Avg. 1 1 1 \$849.75 0 0 \$0.00 1 1 1 \$849.75	October '14	1	1	\$849.75	0	0	\$0.00	1	1	\$849.75
	Monthly Avg.	1	1	\$849.75	0	0	\$0.00	1	1	\$849.75

		Coderal Cursts	, FISC	<u> </u>					
Reporting Month		Federal Funded	1		State Funded			Total	Γ
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2013									
October '12	89	150	\$28,862.54	0	0	\$0.00	89	150	\$28,862.5
November '12	57	89	\$24,578.31	0	0	\$0.00	57	89	\$24,578.3
December '12	92	152	\$33,460.18	0	0	\$0.00	92	152	\$33,460.1
January '13	86	138	\$29,375.49	0	0	\$0.00	86	138	\$29,375.4
February '13	105	176	\$41,766.11	0	0	\$0.00	105	176	\$41,766.1
March '13	102	173	\$41,055.28	0	0	\$0.00	102	173	\$41,055.2
April '13	91	146	\$41,369.75	0	0	\$0.00	91	146	\$41,369.7
May '13	100	170	\$38,698.74	0	0	\$0.00	100	170	\$38,698.7
June '13	84	144	\$42,857.36	0	0	\$0.00	84	144	\$42,857.3
July '13	50	90	\$20,645.02	0	0	\$0.00	50	90	\$20,645.0
August '13	67	115	\$29,234.71	0	0	\$0.00	67	115	\$29,234.7
September '13	58	92	\$17,823.67	0	0	\$0.00	58	92	\$17,823.6
Monthly Avg.	82	136	\$32,477.26	0	0	\$0.00	82	136	\$32,477.2
Fiscal Year 2014			-						
October '13	25	37	\$5,867.03	0	0	\$0.00	25	37	\$5,867.0
November '13	35	54	\$13,842.09	0	0	\$0.00	35	54	\$13,842.0
December '13	90	144	\$37,050.52	0	0	\$0.00	90	144	\$37,050.5
January '14	88	144	\$35,343.44	0	0	\$0.00	88	144	\$35,343.4
February '14	89	146	\$34,596.96	0	0	\$0.00	89	146	\$34,596.9
March '14	77	133	\$31,528.95	0	0	\$0.00	77	133	\$31,528.9
April '14	72	122	\$28,129.96	0	0	\$0.00	72	122	\$28,129.9
May '14	82	149	\$29,129.72	0	0	\$0.00	82	149	\$29,129.7
June '14	35	60	\$13,600.71	0	0	\$0.00	35	60	\$13,600.7
July '14	1	1	\$24.68	0	0	\$0.00	1	1	\$24.6
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	50	83	\$19,092.84	0	0	\$0.00	50	83	\$19,092.8
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Describer March		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County		-	_	·		-			
Fiscal Year 2013									
October '12	74	82	\$26,558.68	0	0	\$0.00	74	82	\$26,558.68
November '12	54	61	\$19,069.79	0	0	\$0.00	54	61	\$19,069.79
December '12	73	81	\$25,082.03	0	0	\$0.00	73	81	\$25,082.03
January '13	99	110	\$36,756.49	0	0	\$0.00	99	110	\$36,756.4
February '13	92	104	\$34,203.35	0	0	\$0.00	92	104	\$34,203.3
March '13	71	78	\$25,196.11	0	0	\$0.00	71	78	\$25,196.1
April '13	79	89	\$31,822.67	0	0	\$0.00	79	89	\$31,822.6
May '13	80	97	\$33,091.14	0	0	\$0.00	80	97	\$33,091.1
June '13	44	53	\$21,363.46	0	0	\$0.00	44	53	\$21,363.4
July '13	34	34	\$9,189.49	0	0	\$0.00	34	34	\$9,189.4
August '13	29	33	\$9,151.62	0	0	\$0.00	29	33	\$9,151.6
September '13	29	34	\$8,935.48	0	0	\$0.00	29	34	\$8,935.4
Monthly Avg.	63	71	\$23,368.36	0	0	\$0.00	63	71	\$23,368.3
Fiscal Year 2014									
October '13	19	23	\$6,230.93	0	0	\$0.00	19	23	\$6,230.9
November '13	30	31	\$8,536.32	0	0	\$0.00	30	31	\$8,536.3
December '13	95	112	\$37,179.57	0	0	\$0.00	95	112	\$37,179.5
January '14	94	112	\$39,437.31	0	0	\$0.00	94	112	\$39,437.3
February '14	86	100	\$34,740.36	0	0	\$0.00	86	100	\$34,740.3
March '14	63	75	\$25,833.75	0	0	\$0.00	63	75	\$25,833.7
April '14	66	78	\$22,215.39	0	0	\$0.00	66	78	\$22,215.3
May '14	69	84	\$23,887.60	0	0	\$0.00	69	84	\$23,887.6
June '14	23	24	\$6,446.69	0	0	\$0.00	23	24	\$6,446.6
July '14	2	2	\$544.60	0	0	\$0.00	2	2	\$544.6
August '14	1	1	\$182.93	0	0	\$0.00	1	1	\$182.9
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	46	54	\$17,102.95	0	0	\$0.00	46	54	\$17,102.9
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

5 " 14 "		Federal Funded	l		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County	'	,	•		,	-			
Fiscal Year 2013									
October '12	161	188	\$48,883.80	0	0	\$0.00	161	188	\$48,883.80
November '12	100	116	\$30,403.66	0	0	\$0.00	100	116	\$30,403.66
December '12	111	124	\$30,819.36	0	0	\$0.00	111	124	\$30,819.3
January '13	168	192	\$43,746.77	0	0	\$0.00	168	192	\$43,746.7
February '13	141	159	\$47,993.55	0	0	\$0.00	141	159	\$47,993.5
March '13	147	170	\$54,800.00	0	0	\$0.00	147	170	\$54,800.0
April '13	208	242	\$86,681.57	0	0	\$0.00	208	242	\$86,681.5
May '13	206	252	\$81,105.23	0	0	\$0.00	206	252	\$81,105.2
June '13	136	155	\$46,954.16	0	0	\$0.00	136	155	\$46,954.1
July '13	109	122	\$33,930.25	0	0	\$0.00	109	122	\$33,930.2
August '13	78	86	\$18,416.78	0	0	\$0.00	78	86	\$18,416.7
September '13	68	79	\$16,659.66	0	0	\$0.00	68	79	\$16,659.6
Monthly Avg.	136	157	\$45,032.90	0	0	\$0.00	136	157	\$45,032.9
Fiscal Year 2014	<u>.</u>								
October '13	53	58	\$16,541.38	0	0	\$0.00	53	58	\$16,541.3
November '13	79	94	\$23,300.89	0	0	\$0.00	79	94	\$23,300.8
December '13	134	149	\$48,168.52	0	0	\$0.00	134	149	\$48,168.5
January '14	165	183	\$56,633.93	0	0	\$0.00	165	183	\$56,633.9
February '14	110	115	\$37,644.42	0	0	\$0.00	110	115	\$37,644.4
March '14	65	68	\$22,151.23	0	0	\$0.00	65	68	\$22,151.2
April '14	116	132	\$39,584.25	0	0	\$0.00	116	132	\$39,584.2
May '14	150	163	\$51,172.35	0	0	\$0.00	150	163	\$51,172.3
June '14	33	42	\$12,094.23	0	0	\$0.00	33	42	\$12,094.2
July '14	5	5	\$2,567.66	0	0	\$0.00	5	5	\$2,567.6
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	1	1	\$122.07	0	0	\$0.00	1	1	\$122.0
Monthly Avg.	76	84	\$25,831.74	0	0	\$0.00	76	84	\$25,831.7
Fiscal Year 2015									
October '14	2	2	\$1,235.39	0	0	\$0.00	2	2	\$1,235.3
Monthly Avg.	2	2	\$1,235.39	0	0	\$0.00	2	2	\$1,235.39

		Fodoral Fundas	risu	J. J	Total				
Reporting Month		Federal Funded			State Funded				T (15)
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2013									
October '12	56	60	\$24,669.12	0	0	\$0.00	56	60	\$24,669.1
November '12	23	23	\$8,668.06	0	0	\$0.00	23	23	\$8,668.0
December '12	16	17	\$8,448.28	0	0	\$0.00	16	17	\$8,448.2
January '13	27	28	\$8,846.41	0	0	\$0.00	27	28	\$8,846.4
February '13	30	33	\$10,669.37	0	0	\$0.00	30	33	\$10,669.3
March '13	28	29	\$8,417.32	0	0	\$0.00	28	29	\$8,417.3
April '13	117	136	\$70,442.96	0	0	\$0.00	117	136	\$70,442.9
May '13	64	72	\$36,068.00	0	0	\$0.00	64	72	\$36,068.0
June '13	58	66	\$28,719.62	0	0	\$0.00	58	66	\$28,719.6
July '13	30	34	\$11,807.31	0	0	\$0.00	30	34	\$11,807.3
August '13	31	33	\$11,130.82	0	0	\$0.00	31	33	\$11,130.8
September '13	27	28	\$8,303.84	0	0	\$0.00	27	28	\$8,303.8
Monthly Avg.	42	47	\$19,682.59	0	0	\$0.00	42	47	\$19,682.5
Fiscal Year 2014				•			•		
October '13	14	15	\$5,035.39	0	0	\$0.00	14	15	\$5,035.3
November '13	19	20	\$7,802.64	0	0	\$0.00	19	20	\$7,802.6
December '13	31	32	\$13,030.12	0	0	\$0.00	31	32	\$13,030.1
January '14	23	23	\$8,447.19	0	0	\$0.00	23	23	\$8,447.1
February '14	27	28	\$11,921.69	0	0	\$0.00	27	28	\$11,921.6
March '14	26	26	\$8,355.00	0	0	\$0.00	26	26	\$8,355.0
April '14	59	65	\$27,057.99	0	0	\$0.00	59	65	\$27,057.9
May '14	43	50	\$17,013.71	0	0	\$0.00	43	50	\$17,013.7
June '14	18	18	\$6,248.84	0	0	\$0.00	18	18	\$6,248.8
July '14	1	1	\$158.62	0	0	\$0.00	1	1	\$158.6
August '14	2	2	\$3,650.00	0	0	\$0.00	2	2	\$3,650.0
September '14	2	2	\$2,636.39	0	0	\$0.00	2	2	\$2,636.3
Monthly Avg.	22	24	\$9,279.80	0	0	\$0.00	22	24	\$9,279.8
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	U	U	\$0.00	U	U	\$0.00	U	U	

		Federal Funded		ai rears zore	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County		.,			.,		'		
Fiscal Year 2013									
October '12	262	329	\$85,417.98	0	0	\$0.00	262	329	\$85,417.98
November '12	166	205	\$52,385.07	0	0	\$0.00	166	205	\$52,385.07
December '12	196	252	\$66,378.14	0	0	\$0.00	196	252	\$66,378.14
January '13	229	306	\$70,478.36	0	0	\$0.00	229	306	\$70,478.36
February '13	261	359	\$94,610.76	0	0	\$0.00	261	359	\$94,610.70
March '13	218	308	\$84,235.65	0	0	\$0.00	218	308	\$84,235.65
April '13	194	276	\$80,058.63	0	0	\$0.00	194	276	\$80,058.63
May '13	295	430	\$118,263.45	0	0	\$0.00	295	430	\$118,263.4
June '13	194	271	\$77,842.62	0	0	\$0.00	194	271	\$77,842.63
July '13	155	216	\$56,586.96	0	0	\$0.00	155	216	\$56,586.9
August '13	159	210	\$46,539.51	0	0	\$0.00	159	210	\$46,539.5
September '13	114	147	\$34,486.98	0	0	\$0.00	114	147	\$34,486.9
Monthly Avg.	204	276	\$72,273.68	0	0	\$0.00	204	276	\$72,273.6
Fiscal Year 2014	<u>.</u>		<u> </u>						
October '13	80	98	\$25,278.90	0	0	\$0.00	80	98	\$25,278.90
November '13	105	145	\$36,903.58	0	0	\$0.00	105	145	\$36,903.5
December '13	236	321	\$89,730.18	0	0	\$0.00	236	321	\$89,730.1
January '14	191	268	\$68,753.50	0	0	\$0.00	191	268	\$68,753.5
February '14	192	274	\$72,099.57	0	0	\$0.00	192	274	\$72,099.5
March '14	154	222	\$52,851.91	0	0	\$0.00	154	222	\$52,851.9
April '14	155	221	\$54,989.87	0	0	\$0.00	155	221	\$54,989.8
May '14	229	315	\$82,349.27	0	0	\$0.00	229	315	\$82,349.2
June '14	106	141	\$36,957.45	0	0	\$0.00	106	141	\$36,957.4
July '14	9	10	\$3,066.11	0	0	\$0.00	9	10	\$3,066.1
August '14	1	1	\$332.96	0	0	\$0.00	1	1	\$332.9
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	122	168	\$43,609.44	0	0	\$0.00	122	168	\$43,609.4
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Fiscal Year 2013 October '12 97 127 \$34,917.50 0 November '12 59 69 \$29,964.37 0 December '12 89 104 \$41,110.66 0 January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85	ayments Total Paymo	ents Cases	# Payments	Total Dayman-t-
Fiscal Year 2013 October '12 97 127 \$34,917.50 0 November '12 59 69 \$29,964.37 0 December '12 89 104 \$41,110.66 0 January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85				Total Payments
October '12 97 127 \$34,917.50 0 November '12 59 69 \$29,964.37 0 December '12 89 104 \$41,110.66 0 January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0				
November '12 59 69 \$29,964.37 0 December '12 89 104 \$41,110.66 0 January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0				
December '12 89 104 \$41,110.66 0 January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0	0	\$0.00 97	127	\$34,917.50
January '13 96 114 \$40,857.24 0 February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0	0	\$0.00 59	69	\$29,964.37
February '13 97 106 \$40,948.66 0 March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0	0	\$0.00	104	\$41,110.66
March '13 78 100 \$41,474.80 0 April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0	0 :	\$0.00 96	114	\$40,857.24
April '13 64 77 \$26,744.90 0 May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0 :	\$0.00 97	106	\$40,948.66
May '13 97 126 \$41,336.86 0 June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0	0 :	\$0.00 78	100	\$41,474.80
June '13 38 41 \$12,627.62 0 July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0 :	\$0.00 64	77	\$26,744.90
July '13 35 43 \$11,567.16 0 August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0	\$0.00 97	126	\$41,336.86
August '13 27 31 \$6,774.92 0 September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0	\$0.00 38	41	\$12,627.62
September '13 33 38 \$10,277.48 0 Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0	\$0.00	43	\$11,567.16
Monthly Avg. 68 81 \$28,216.85 0 Fiscal Year 2014	0	\$0.00	31	\$6,774.92
Fiscal Year 2014	0	\$0.00	38	\$10,277.48
	0	\$0.00	81	\$28,216.85
0.1.10	•	•		
October '13 28 35 \$9,790.50 0	0	\$0.00	35	\$9,790.50
November '13 42 49 \$15,156.65 0	0	\$0.00 42	49	\$15,156.65
December '13 105 141 \$54,395.24 0	0	\$0.00 105	141	\$54,395.24
January '14 86 107 \$46,430.45 0	0	\$0.00	107	\$46,430.45
February '14 70 84 \$29,838.28 0	0	\$0.00 70	84	\$29,838.28
March '14 52 60 \$19,359.15 0	0	\$0.00 52	60	\$19,359.15
April '14 45 54 \$20,185.70 0	0	\$0.00 45	54	\$20,185.70
May '14 66 81 \$23,237.86 0	0	\$0.00 66	81	\$23,237.86
June '14 22 25 \$11,092.55 0	0	\$0.00 22	25	\$11,092.55
July '14 1 1 \$260.00 0	0 :	\$0.00	1	\$260.00
August '14 0 0 \$0.00 0	0	\$0.00	0	\$0.00
September '14 0 0 \$0.00 0	0	\$0.00	0	\$0.00
Monthly Avg. 43 53 \$19,145.53 0	0	\$0.00 43	53	\$19,145.53
Fiscal Year 2015	·			
October '14 0 0 \$0.00 0	0	\$0.00	0	\$0.00
Monthly Avg. 0 0 \$0.00 0				

Cases	Reporting Month		Federal Funded	I		State Funded		Total		
Fiscal Year 2013	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 12	Genesee County									
November 12	Fiscal Year 2013									
December '12	October '12	1,678	2,912	\$594,937.94	0	0	\$0.00	1,678	2,912	\$594,937.94
January '13	November '12	1,182	2,108	\$440,535.36	0	0	\$0.00	1,182	2,108	\$440,535.36
February 13	December '12	1,723	3,142	\$608,509.20	0	0	\$0.00	1,723	3,142	\$608,509.20
March '13	January '13	1,982	3,636	\$678,736.95	0	0	\$0.00	1,982	3,636	\$678,736.95
April 13	February '13	2,362	4,401	\$938,107.38	0	0	\$0.00	2,362	4,401	\$938,107.38
May '13	March '13	2,017	3,718	\$876,947.74	0	0	\$0.00	2,017	3,718	\$876,947.74
June 13	April '13	2,021	3,774	\$865,267.81	0	0	\$0.00	2,021	3,774	\$865,267.81
July '13	May '13	2,868	5,316	\$1,314,080.13	0	0	\$0.00	2,868	5,316	\$1,314,080.13
August '13	June '13	2,054	3,803	\$968,132.79	0	0	\$0.00	2,054	3,803	\$968,132.79
September '13	July '13	1,248	2,240	\$564,398.59	0	0	\$0.00	1,248	2,240	\$564,398.59
Monthly Avg. 1,793 3,257 \$721,274.76 0 0 \$0.00 1,793 3,257 \$721,	August '13	1,358	2,344	\$480,323.60	0	0	\$0.00	1,358	2,344	\$480,323.60
Fiscal Year 2014	September '13	1,023	1,695	\$325,319.65	0	0	\$0.00	1,023	1,695	\$325,319.65
October '13 645 1,061 \$252,862.30 0 0 \$0.00 645 1,061 \$252, 862.30 November '13 775 1,403 \$276,855.56 0 0 \$0.00 775 1,403 \$276, 855.56 0 0 \$0.00 775 1,403 \$276, 855.56 0 0 \$0.00 775 1,403 \$276, 855.56 0 0 \$0.00 775 1,403 \$276, 855.56 0 0 \$0.00 1,939 3,560 \$723, 251.00 0 0 \$0.00 1,939 3,560 \$723, 251.00 0 0 \$0.00 1,939 3,560 \$723, 251.00 0 \$0.00 1,939 3,560 \$723, 351.00 0 \$0.00 2,004 3,736 \$692, 356.65 0 0 \$0.00 2,004 3,736 \$692, 536.65 0 0 \$0.00 2,004 3,736 \$758, 758, 758, 758, 758, 758, 758, 758,	Monthly Avg.	1,793	3,257	\$721,274.76	0	0	\$0.00	1,793	3,257	\$721,274.76
November '13	Fiscal Year 2014			-						
December '13	October '13	645	1,061	\$252,862.30	0	0	\$0.00	645	1,061	\$252,862.30
December '13	November '13	775	1,403	\$276,855.56	0	0	\$0.00	775	1,403	\$276,855.56
February '14 2,040 3,736 \$758,795.61 0 0 \$0.00 2,040 3,736 \$758,	December '13	1,939	3,560	\$723,251.00	0	0	\$0.00	1,939	3,560	\$723,251.00
March '14 1,733 3,129 \$635,399.58 0 0 \$0.00 1,733 3,129 \$635, April '14 1,524 2,704 \$545,195.50 0 0 \$0.00 1,524 2,704 \$545, April '14 1,964 3,533 \$713,296.24 0 0 \$0.00 1,964 3,533 \$713, April '14 1,964 3,533 \$713, April '14 0 0 \$0.00 1,964 3,533 \$713, April '14 3,533 \$713, April '14 0 0 \$0.00 \$37 1,498 \$340, April '14 1,498 \$340, 125.76 0 0 \$0.00 837 1,498 \$340, April '14 1,498	January '14	2,013	3,736	\$692,536.65	0	0	\$0.00	2,013	3,736	\$692,536.65
April '14 1,524 2,704 \$545,195.50 0 0 \$0.00 1,524 2,704 \$545, 95	February '14	2,040	3,736	\$758,795.61	0	0	\$0.00	2,040	3,736	\$758,795.61
May '14 1,964 3,533 \$713,296.24 0 0 \$0.00 1,964 3,533 \$713,296.24 June '14 837 1,498 \$340,125.76 0 0 \$0.00 837 1,498 \$340, July '14 116 188 \$55,165.54 0 0 \$0.00 116 188 \$55, August '14 26 33 \$26,312.57 0 0 \$0.00 26 33 \$26, September '14 3 4 \$7,700.87 0 0 \$0.00 3 4 \$7, Monthly Avg. 1,135 2,049 \$418,958.10 0 0 \$0.00 1,135 2,049 \$418,958.10 Fiscal Year 2015 October '14 2 2 \$301.49 0 0 \$0.00 2 2 2 \$	March '14	1,733	3,129	\$635,399.58	0	0	\$0.00	1,733	3,129	\$635,399.58
June '14 837 1,498 \$340,125.76 0 0 \$0.00 837 1,498 \$340, 125.76 0 0 \$0.00 837 1,498 \$340, 1498 \$340, 125.76 0 0 \$0.00 116 188 \$55, 165.54 0 0 \$0.00 116 188 \$55, 165.54 0 0 \$0.00 116 188 \$55, 165.54 0 0 \$0.00 26 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$27, 700.87 0 0 \$0.00 30.00 3 4 \$77, 700.87 0 0 \$0.00 \$0.00 \$1,135 \$2,049 \$418, 958.10 0 0 \$0.00 \$1,135 \$2,049 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10 \$418, 958.10	April '14	1,524	2,704	\$545,195.50	0	0	\$0.00	1,524	2,704	\$545,195.50
July '14 116 188 \$55,165.54 0 0 \$0.00 116 188 \$55, August '14 26 33 \$26,312.57 0 0 \$0.00 26 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$26, 33 \$27, 32 <	May '14	1,964	3,533	\$713,296.24	0	0	\$0.00	1,964	3,533	\$713,296.24
August '14 26 33 \$26,312.57 0 0 \$0.00 26 33 \$26, \$26, \$32, \$26, \$32, \$26, \$32, \$36, \$32, \$36, \$36, \$36, \$36, \$36, \$36, \$36, \$36	June '14	837	1,498	\$340,125.76	0	0	\$0.00	837	1,498	\$340,125.76
September '14 3 4 \$7,700.87 0 0 \$0.00 3 4 \$7, Monthly Avg. 1,135 2,049 \$418,958.10 0 0 \$0.00 1,135 2,049 \$418,958.10 \$418,958.10 \$1,135 \$2,049 \$418,958.10 <t< td=""><td>July '14</td><td>116</td><td>188</td><td>\$55,165.54</td><td>0</td><td>0</td><td>\$0.00</td><td>116</td><td>188</td><td>\$55,165.54</td></t<>	July '14	116	188	\$55,165.54	0	0	\$0.00	116	188	\$55,165.54
Monthly Avg. 1,135 2,049 \$418,958.10 0 \$0.00 \$1,135 2,049 \$418,958.10 Fiscal Year 2015 October '14 2 2 \$301.49 0 0 \$0.00 2 2 2 \$	August '14	26	33	\$26,312.57	0	0	\$0.00	26	33	\$26,312.57
Fiscal Year 2015 October '14 2 2 \$301.49 0 0 \$0.00 2 2 \$ \$	September '14	3	4	\$7,700.87	0	0	\$0.00	3	4	\$7,700.87
October '14 2 2 \$301.49 0 0 \$0.00 2 2 \$	Monthly Avg.	1,135	2,049	\$418,958.10	0	0	\$0.00	1,135	2,049	\$418,958.10
	Fiscal Year 2015	·								
Monthly Avg. 2 2 \$301.49 0 0 \$0.00 2 2 \$	October '14	2	2	\$301.49	0	0	\$0.00	2	2	\$301.49
· · · · · · · · · · · · · · · · · · ·	Monthly Avg.	2	2	\$301.49	0	0	\$0.00	2	2	\$301.49

Reporting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2013									
October '12	113	150	\$44,293.97	0	0	\$0.00	113	150	\$44,293.97
November '12	89	119	\$40,573.99	0	0	\$0.00	89	119	\$40,573.99
December '12	159	202	\$72,562.67	0	0	\$0.00	159	202	\$72,562.67
January '13	189	241	\$88,191.78	0	0	\$0.00	189	241	\$88,191.78
February '13	199	272	\$97,846.02	0	0	\$0.00	199	272	\$97,846.02
March '13	149	198	\$66,862.59	0	0	\$0.00	149	198	\$66,862.59
April '13	171	230	\$83,583.15	0	0	\$0.00	171	230	\$83,583.15
May '13	160	233	\$69,415.09	0	0	\$0.00	160	233	\$69,415.09
June '13	105	141	\$49,372.47	0	0	\$0.00	105	141	\$49,372.47
July '13	75	104	\$33,385.25	0	0	\$0.00	75	104	\$33,385.25
August '13	71	90	\$20,504.32	0	0	\$0.00	71	90	\$20,504.32
September '13	72	93	\$21,720.28	0	0	\$0.00	72	93	\$21,720.28
Monthly Avg.	129	173	\$57,359.30	0	0	\$0.00	129	173	\$57,359.30
Fiscal Year 2014							•		
October '13	55	76	\$25,086.67	0	0	\$0.00	55	76	\$25,086.67
November '13	63	84	\$25,387.69	0	0	\$0.00	63	84	\$25,387.69
December '13	215	292	\$109,461.03	0	0	\$0.00	215	292	\$109,461.03
January '14	182	236	\$84,828.37	0	0	\$0.00	182	236	\$84,828.37
February '14	195	262	\$93,613.75	0	0	\$0.00	195	262	\$93,613.75
March '14	158	206	\$72,632.21	0	0	\$0.00	158	206	\$72,632.21
April '14	114	153	\$50,483.92	0	0	\$0.00	114	153	\$50,483.92
May '14	121	176	\$46,712.26	0	0	\$0.00	121	176	\$46,712.26
June '14	40	60	\$15,173.39	0	0	\$0.00	40	60	\$15,173.39
July '14	11	11	\$7,868.42	0	0	\$0.00	11	11	\$7,868.42
August '14	1	1	\$395.00	0	0	\$0.00	1	1	\$395.00
September '14	1	1	\$317.00	0	0	\$0.00	1	1	\$317.00
Monthly Avg.	96	130	\$44,329.98	0	0	\$0.00	96	130	\$44,329.98
Fiscal Year 2015									
October '14	1	1	\$806.38	0	0	\$0.00	1	1	\$806.38
Monthly Avg.	1	1	\$806.38	0	0	\$0.00	1	1	\$806.38

Reporting Month		Federal Funded		ar rears zore	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2013									
October '12	90	105	\$45,898.70	0	0	\$0.00	90	105	\$45,898.70
November '12	59	63	\$27,942.50	0	0	\$0.00	59	63	\$27,942.50
December '12	71	80	\$23,876.98	0	0	\$0.00	71	80	\$23,876.98
January '13	97	109	\$32,138.92	0	0	\$0.00	97	109	\$32,138.92
February '13	102	116	\$36,848.04	0	0	\$0.00	102	116	\$36,848.04
March '13	132	154	\$57,263.79	0	0	\$0.00	132	154	\$57,263.79
April '13	145	173	\$76,730.44	0	0	\$0.00	145	173	\$76,730.44
May '13	150	193	\$64,912.32	0	0	\$0.00	150	193	\$64,912.32
June '13	95	120	\$36,320.58	0	0	\$0.00	95	120	\$36,320.58
July '13	87	97	\$25,792.60	0	0	\$0.00	87	97	\$25,792.60
August '13	37	44	\$10,218.69	0	0	\$0.00	37	44	\$10,218.69
September '13	42	47	\$12,195.40	0	0	\$0.00	42	47	\$12,195.40
Monthly Avg.	92	108	\$37,511.58	0	0	\$0.00	92	108	\$37,511.58
Fiscal Year 2014						_			
October '13	18	18	\$13,924.89	0	0	\$0.00	18	18	\$13,924.89
November '13	69	83	\$33,623.19	0	0	\$0.00	69	83	\$33,623.19
December '13	103	114	\$58,717.74	0	0	\$0.00	103	114	\$58,717.74
January '14	78	92	\$32,324.87	0	0	\$0.00	78	92	\$32,324.87
February '14	90	115	\$38,355.64	0	0	\$0.00	90	115	\$38,355.64
March '14	77	112	\$31,891.23	0	0	\$0.00	77	112	\$31,891.23
April '14	116	167	\$51,189.21	0	0	\$0.00	116	167	\$51,189.21
May '14	107	159	\$48,047.41	0	0	\$0.00	107	159	\$48,047.41
June '14	35	47	\$10,868.21	0	0	\$0.00	35	47	\$10,868.21
July '14	4	6	\$1,237.58	0	0	\$0.00	4	6	\$1,237.58
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	58	76	\$26,681.66	0	0	\$0.00	58	76	\$26,681.66
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Daniel Carlotte		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Coun	nty		-			-			
Fiscal Year 2013									
October '12	258	303	\$60,161.82	0	0	\$0.00	258	303	\$60,161.82
November '12	167	188	\$38,115.25	0	0	\$0.00	167	188	\$38,115.25
December '12	232	277	\$54,540.72	0	0	\$0.00	232	277	\$54,540.72
January '13	285	333	\$73,417.72	0	0	\$0.00	285	333	\$73,417.72
February '13	292	373	\$86,636.41	0	0	\$0.00	292	373	\$86,636.4
March '13	268	333	\$82,142.32	0	0	\$0.00	268	333	\$82,142.32
April '13	267	331	\$75,881.01	0	0	\$0.00	267	331	\$75,881.0°
May '13	273	344	\$73,331.48	0	0	\$0.00	273	344	\$73,331.48
June '13	201	254	\$49,853.93	0	0	\$0.00	201	254	\$49,853.9
July '13	143	169	\$35,336.11	0	0	\$0.00	143	169	\$35,336.1
August '13	124	136	\$25,617.93	0	0	\$0.00	124	136	\$25,617.9
September '13	111	121	\$19,961.79	0	0	\$0.00	111	121	\$19,961.7
Monthly Avg.	218	264	\$56,249.71	0	0	\$0.00	218	264	\$56,249.7°
Fiscal Year 2014									
October '13	69	82	\$18,637.48	0	0	\$0.00	69	82	\$18,637.4
November '13	89	101	\$19,031.43	0	0	\$0.00	89	101	\$19,031.4
December '13	176	203	\$53,152.10	0	0	\$0.00	176	203	\$53,152.1
January '14	186	226	\$62,073.44	0	0	\$0.00	186	226	\$62,073.4
February '14	227	288	\$74,834.93	0	0	\$0.00	227	288	\$74,834.9
March '14	181	222	\$52,321.16	0	0	\$0.00	181	222	\$52,321.1
April '14	237	302	\$80,027.61	0	0	\$0.00	237	302	\$80,027.6
May '14	202	247	\$54,134.12	0	0	\$0.00	202	247	\$54,134.1
June '14	72	79	\$18,667.94	0	0	\$0.00	72	79	\$18,667.9
July '14	18	18	\$6,920.90	0	0	\$0.00	18	18	\$6,920.9
August '14	4	4	\$1,648.51	0	0	\$0.00	4	4	\$1,648.5
September '14	2	2	\$1,036.95	0	0	\$0.00	2	2	\$1,036.9
Monthly Avg.	122	148	\$36,873.88	0	0	\$0.00	122	148	\$36,873.8
Fiscal Year 2015									
October '14	6	6	\$2,239.56	0	0	\$0.00	6	6	\$2,239.50
Monthly Avg.	6	6	\$2,239.56	0	0	\$0.00	6	6	\$2,239.50

5 " 11 "		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County	'	,	•		,				
Fiscal Year 2013									
October '12	136	196	\$45,175.31	0	0	\$0.00	136	196	\$45,175.31
November '12	93	130	\$32,592.10	0	0	\$0.00	93	130	\$32,592.10
December '12	111	166	\$38,155.93	0	0	\$0.00	111	166	\$38,155.93
January '13	155	234	\$49,433.87	0	0	\$0.00	155	234	\$49,433.8
February '13	163	238	\$62,023.65	0	0	\$0.00	163	238	\$62,023.6
March '13	137	201	\$51,755.95	0	0	\$0.00	137	201	\$51,755.9
April '13	125	185	\$47,229.40	0	0	\$0.00	125	185	\$47,229.4
May '13	163	255	\$67,881.79	0	0	\$0.00	163	255	\$67,881.7
June '13	107	174	\$46,544.90	0	0	\$0.00	107	174	\$46,544.9
July '13	71	106	\$25,824.03	0	0	\$0.00	71	106	\$25,824.0
August '13	88	122	\$28,898.84	0	0	\$0.00	88	122	\$28,898.8
September '13	61	92	\$20,398.80	0	0	\$0.00	61	92	\$20,398.8
Monthly Avg.	118	175	\$42,992.88	0	0	\$0.00	118	175	\$42,992.8
Fiscal Year 2014	<u>.</u>								
October '13	32	47	\$11,643.40	0	0	\$0.00	32	47	\$11,643.4
November '13	60	89	\$23,318.70	0	0	\$0.00	60	89	\$23,318.7
December '13	155	230	\$52,168.16	0	0	\$0.00	155	230	\$52,168.1
January '14	136	192	\$52,003.36	0	0	\$0.00	136	192	\$52,003.3
February '14	160	236	\$65,642.98	0	0	\$0.00	160	236	\$65,642.9
March '14	122	181	\$46,568.57	0	0	\$0.00	122	181	\$46,568.5
April '14	98	147	\$34,190.75	0	0	\$0.00	98	147	\$34,190.7
May '14	102	165	\$33,082.76	0	0	\$0.00	102	165	\$33,082.7
June '14	54	84	\$21,909.61	0	0	\$0.00	54	84	\$21,909.6
July '14	5	5	\$1,836.47	0	0	\$0.00	5	5	\$1,836.4
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	77	115	\$28,530.40	0	0	\$0.00	77	115	\$28,530.4
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2013									
October '12	268	327	\$93,927.95	0	0	\$0.00	268	327	\$93,927.9
November '12	180	215	\$70,359.13	0	0	\$0.00	180	215	\$70,359.1
December '12	226	268	\$90,025.53	0	0	\$0.00	226	268	\$90,025.5
January '13	299	372	\$110,946.08	0	0	\$0.00	299	372	\$110,946.0
February '13	256	313	\$98,780.41	0	0	\$0.00	256	313	\$98,780.4
March '13	219	271	\$77,084.23	0	0	\$0.00	219	271	\$77,084.2
April '13	241	285	\$86,054.54	0	0	\$0.00	241	285	\$86,054.5
May '13	195	246	\$67,308.87	0	0	\$0.00	195	246	\$67,308.8
June '13	176	217	\$55,099.26	0	0	\$0.00	176	217	\$55,099.2
July '13	108	130	\$35,887.66	0	0	\$0.00	108	130	\$35,887.6
August '13	105	127	\$22,923.18	0	0	\$0.00	105	127	\$22,923.1
September '13	102	127	\$26,201.49	0	0	\$0.00	102	127	\$26,201.4
Monthly Avg.	198	242	\$69,549.86	0	0	\$0.00	198	242	\$69,549.8
Fiscal Year 2014									
October '13	74	91	\$22,487.50	0	0	\$0.00	74	91	\$22,487.5
November '13	118	152	\$41,904.31	0	0	\$0.00	118	152	\$41,904.3
December '13	265	327	\$130,350.26	0	0	\$0.00	265	327	\$130,350.2
January '14	246	284	\$105,257.76	0	0	\$0.00	246	284	\$105,257.7
February '14	223	275	\$85,023.90	0	0	\$0.00	223	275	\$85,023.9
March '14	155	178	\$61,867.21	0	0	\$0.00	155	178	\$61,867.2
April '14	124	150	\$40,411.80	0	0	\$0.00	124	150	\$40,411.8
May '14	168	212	\$57,506.50	0	0	\$0.00	168	212	\$57,506.5
June '14	65	76	\$21,669.68	0	0	\$0.00	65	76	\$21,669.6
July '14	9	9	\$2,513.36	0	0	\$0.00	9	9	\$2,513.3
August '14	3	3	\$249.40	0	0	\$0.00	3	3	\$249.4
September '14	1	1	\$374.28	0	0	\$0.00	1	1	\$374.2
Monthly Avg.	121	147	\$47,468.00	0	0	\$0.00	121	147	\$47,468.0
Fiscal Year 2015									
October '14	1	1	\$182.24	0	0	\$0.00	1	1	\$182.2
Monthly Avg.	1	1	\$182.24	0	0	\$0.00	1	1	\$182.2

Reporting Month		Federal Funded	1		State Funded	Total			
reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County		,			,	-			
Fiscal Year 2013									
October '12	133	170	\$64,683.24	0	0	\$0.00	133	170	\$64,683.24
November '12	69	79	\$38,114.94	0	0	\$0.00	69	79	\$38,114.94
December '12	81	87	\$42,304.30	0	0	\$0.00	81	87	\$42,304.30
January '13	96	103	\$39,599.69	0	0	\$0.00	96	103	\$39,599.69
February '13	109	122	\$46,340.62	0	0	\$0.00	109	122	\$46,340.62
March '13	112	122	\$54,560.51	0	0	\$0.00	112	122	\$54,560.51
April '13	200	240	\$113,740.32	0	0	\$0.00	200	240	\$113,740.32
May '13	231	307	\$131,283.12	0	0	\$0.00	231	307	\$131,283.12
June '13	136	174	\$55,090.00	0	0	\$0.00	136	174	\$55,090.00
July '13	75	98	\$25,039.08	0	0	\$0.00	75	98	\$25,039.08
August '13	54	68	\$21,657.80	0	0	\$0.00	54	68	\$21,657.80
September '13	56	64	\$14,881.10	0	0	\$0.00	56	64	\$14,881.10
Monthly Avg.	113	136	\$53,941.23	0	0	\$0.00	113	136	\$53,941.23
Fiscal Year 2014									
October '13	41	54	\$18,959.14	0	0	\$0.00	41	54	\$18,959.14
November '13	81	100	\$48,926.89	0	0	\$0.00	81	100	\$48,926.89
December '13	109	124	\$55,744.86	0	0	\$0.00	109	124	\$55,744.86
January '14	88	89	\$36,381.83	0	0	\$0.00	88	89	\$36,381.83
February '14	99	101	\$37,269.31	0	0	\$0.00	99	101	\$37,269.3°
March '14	75	78	\$32,304.69	0	0	\$0.00	75	78	\$32,304.69
April '14	224	263	\$91,510.72	0	0	\$0.00	224	263	\$91,510.72
May '14	260	321	\$98,722.96	0	0	\$0.00	260	321	\$98,722.90
June '14	45	59	\$13,972.44	0	0	\$0.00	45	59	\$13,972.4
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	1	1	\$2,590.00	0	0	\$0.00	1	1	\$2,590.00
Monthly Avg.	85	99	\$36,365.24	0	0	\$0.00	85	99	\$36,365.24
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded		ai 16413 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County		-		·					
Fiscal Year 2013									
October '12	111	118	\$44,221.55	0	0	\$0.00	111	118	\$44,221.55
November '12	79	90	\$31,835.45	0	0	\$0.00	79	90	\$31,835.45
December '12	50	57	\$22,974.27	0	0	\$0.00	50	57	\$22,974.27
January '13	106	113	\$38,740.87	0	0	\$0.00	106	113	\$38,740.87
February '13	98	114	\$44,876.96	0	0	\$0.00	98	114	\$44,876.96
March '13	93	114	\$40,379.02	0	0	\$0.00	93	114	\$40,379.02
April '13	88	95	\$35,199.06	0	0	\$0.00	88	95	\$35,199.06
May '13	103	117	\$33,813.35	0	0	\$0.00	103	117	\$33,813.35
June '13	82	92	\$27,508.42	0	0	\$0.00	82	92	\$27,508.42
July '13	66	72	\$20,028.36	0	0	\$0.00	66	72	\$20,028.36
August '13	37	44	\$11,270.92	0	0	\$0.00	37	44	\$11,270.92
September '13	49	54	\$13,100.59	0	0	\$0.00	49	54	\$13,100.59
Monthly Avg.	80	90	\$30,329.07	0	0	\$0.00	80	90	\$30,329.07
Fiscal Year 2014	<u>.</u>		<u> </u>						
October '13	27	28	\$11,128.46	0	0	\$0.00	27	28	\$11,128.46
November '13	73	77	\$29,548.93	0	0	\$0.00	73	77	\$29,548.93
December '13	80	83	\$38,537.31	0	0	\$0.00	80	83	\$38,537.31
January '14	96	111	\$43,150.92	0	0	\$0.00	96	111	\$43,150.92
February '14	79	94	\$44,411.67	0	0	\$0.00	79	94	\$44,411.67
March '14	71	85	\$29,673.27	0	0	\$0.00	71	85	\$29,673.27
April '14	77	86	\$24,963.49	0	0	\$0.00	77	86	\$24,963.49
May '14	85	99	\$28,123.93	0	0	\$0.00	85	99	\$28,123.93
June '14	23	27	\$6,612.17	0	0	\$0.00	23	27	\$6,612.17
July '14	2	2	\$664.80	0	0	\$0.00	2	2	\$664.80
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	51	58	\$21,401.25	0	0	\$0.00	51	58	\$21,401.25
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

D C M C.		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County						-			
Fiscal Year 2013									
October '12	1,210	1,335	\$336,035.70	0	0	\$0.00	1,210	1,335	\$336,035.70
November '12	777	872	\$221,843.88	0	0	\$0.00	777	872	\$221,843.88
December '12	783	890	\$212,856.66	0	0	\$0.00	783	890	\$212,856.66
January '13	837	1,000	\$230,620.68	0	0	\$0.00	837	1,000	\$230,620.68
February '13	1,000	1,213	\$307,096.54	0	0	\$0.00	1,000	1,213	\$307,096.54
March '13	923	1,134	\$324,077.06	0	0	\$0.00	923	1,134	\$324,077.06
April '13	882	1,062	\$305,194.15	0	0	\$0.00	882	1,062	\$305,194.15
May '13	1,190	1,470	\$422,580.37	0	0	\$0.00	1,190	1,470	\$422,580.37
June '13	920	1,120	\$309,089.95	0	0	\$0.00	920	1,120	\$309,089.9
July '13	683	787	\$186,964.34	0	0	\$0.00	683	787	\$186,964.34
August '13	721	835	\$181,728.04	0	0	\$0.00	721	835	\$181,728.04
September '13	525	599	\$127,952.03	0	0	\$0.00	525	599	\$127,952.03
Monthly Avg.	871	1,026	\$263,836.62	0	0	\$0.00	871	1,026	\$263,836.62
Fiscal Year 2014									
October '13	397	447	\$111,254.71	0	0	\$0.00	397	447	\$111,254.7
November '13	425	474	\$123,475.29	0	0	\$0.00	425	474	\$123,475.29
December '13	953	1,093	\$299,002.46	0	0	\$0.00	953	1,093	\$299,002.40
January '14	386	459	\$119,577.77	0	0	\$0.00	386	459	\$119,577.77
February '14	430	510	\$142,094.19	0	0	\$0.00	430	510	\$142,094.19
March '14	364	437	\$113,317.63	0	0	\$0.00	364	437	\$113,317.63
April '14	588	688	\$192,300.45	0	0	\$0.00	588	688	\$192,300.4
May '14	1,100	1,331	\$359,715.39	0	0	\$0.00	1,100	1,331	\$359,715.39
June '14	507	598	\$166,763.87	0	0	\$0.00	507	598	\$166,763.8
July '14	105	122	\$34,916.89	0	0	\$0.00	105	122	\$34,916.89
August '14	16	18	\$9,583.04	0	0	\$0.00	16	18	\$9,583.04
September '14	5	5	\$3,214.99	0	0	\$0.00	5	5	\$3,214.99
Monthly Avg.	440	515	\$139,601.39	0	0	\$0.00	440	515	\$139,601.39
Fiscal Year 2015									
October '14	3	3	\$1,699.65	0	0	\$0.00	3	3	\$1,699.65
Monthly Avg.	3	3	\$1,699.65	0	0	\$0.00	3	3	\$1,699.65

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
onia County									
Fiscal Year 2013									
October '12	202	285	\$74,103.37	0	0	\$0.00	202	285	\$74,103.37
November '12	142	190	\$54,881.73	0	0	\$0.00	142	190	\$54,881.73
December '12	191	261	\$77,568.28	0	0	\$0.00	191	261	\$77,568.28
January '13	254	373	\$96,845.42	0	0	\$0.00	254	373	\$96,845.42
February '13	247	347	\$99,023.45	0	0	\$0.00	247	347	\$99,023.45
March '13	213	303	\$87,134.16	0	0	\$0.00	213	303	\$87,134.16
April '13	190	271	\$69,097.39	0	0	\$0.00	190	271	\$69,097.39
May '13	209	317	\$89,257.23	0	0	\$0.00	209	317	\$89,257.23
June '13	158	241	\$61,367.64	0	0	\$0.00	158	241	\$61,367.64
July '13	114	169	\$48,504.66	0	0	\$0.00	114	169	\$48,504.66
August '13	127	181	\$41,319.62	0	0	\$0.00	127	181	\$41,319.62
September '13	89	121	\$21,416.67	0	0	\$0.00	89	121	\$21,416.67
Monthly Avg.	178	255	\$68,376.64	0	0	\$0.00	178	255	\$68,376.64
Fiscal Year 2014									·
October '13	56	67	\$21,168.08	0	0	\$0.00	56	67	\$21,168.08
November '13	89	123	\$31,756.23	0	0	\$0.00	89	123	\$31,756.23
December '13	194	265	\$82,179.78	0	0	\$0.00	194	265	\$82,179.78
January '14	231	331	\$111,885.53	0	0	\$0.00	231	331	\$111,885.53
February '14	230	313	\$97,230.07	0	0	\$0.00	230	313	\$97,230.07
March '14	190	265	\$70,763.31	0	0	\$0.00	190	265	\$70,763.3
April '14	130	179	\$49,971.87	0	0	\$0.00	130	179	\$49,971.87
May '14	166	242	\$57,950.57	0	0	\$0.00	166	242	\$57,950.57
June '14	65	91	\$24,974.48	0	0	\$0.00	65	91	\$24,974.48
July '14	7	10	\$3,412.05	0	0	\$0.00	7	10	\$3,412.05
August '14	2	2	\$709.61	0	0	\$0.00	2	2	\$709.61
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	113	157	\$46,000.13	0	0	\$0.00	113	157	\$46,000.13
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
osco County									
Fiscal Year 2013									
October '12	135	157	\$57,581.16	0	0	\$0.00	135	157	\$57,581.16
November '12	79	92	\$34,926.02	0	0	\$0.00	79	92	\$34,926.02
December '12	125	152	\$59,450.90	0	0	\$0.00	125	152	\$59,450.90
January '13	146	170	\$62,024.37	0	0	\$0.00	146	170	\$62,024.37
February '13	149	173	\$63,880.49	0	0	\$0.00	149	173	\$63,880.49
March '13	126	154	\$52,956.78	0	0	\$0.00	126	154	\$52,956.78
April '13	129	148	\$55,530.98	0	0	\$0.00	129	148	\$55,530.98
May '13	129	147	\$55,418.67	0	0	\$0.00	129	147	\$55,418.67
June '13	104	119	\$37,351.44	0	0	\$0.00	104	119	\$37,351.44
July '13	53	60	\$17,041.83	0	0	\$0.00	53	60	\$17,041.83
August '13	45	49	\$15,321.37	0	0	\$0.00	45	49	\$15,321.37
September '13	43	48	\$12,012.56	0	0	\$0.00	43	48	\$12,012.56
Monthly Avg.	105	122	\$43,624.71	0	0	\$0.00	105	122	\$43,624.71
Fiscal Year 2014			-						
October '13	43	51	\$18,926.00	0	0	\$0.00	43	51	\$18,926.00
November '13	55	60	\$17,367.35	0	0	\$0.00	55	60	\$17,367.35
December '13	135	160	\$61,707.54	0	0	\$0.00	135	160	\$61,707.54
January '14	147	176	\$63,477.14	0	0	\$0.00	147	176	\$63,477.14
February '14	139	167	\$61,838.64	0	0	\$0.00	139	167	\$61,838.64
March '14	101	113	\$34,163.88	0	0	\$0.00	101	113	\$34,163.88
April '14	97	110	\$35,047.58	0	0	\$0.00	97	110	\$35,047.58
May '14	91	102	\$34,381.43	0	0	\$0.00	91	102	\$34,381.43
June '14	48	52	\$16,260.14	0	0	\$0.00	48	52	\$16,260.14
July '14	10	10	\$3,603.63	0	0	\$0.00	10	10	\$3,603.63
August '14	2	2	\$1,264.51	0	0	\$0.00	2	2	\$1,264.51
September '14	1	1	\$404.00	0	0	\$0.00	1	1	\$404.00
Monthly Avg.	72	84	\$29,036.82	0	0	\$0.00	72	84	\$29,036.82
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

D C M U.		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County	·	3	_		3	_			
Fiscal Year 2013									
October '12	78	90	\$33,724.68	0	0	\$0.00	78	90	\$33,724.68
November '12	19	21	\$7,769.25	0	0	\$0.00	19	21	\$7,769.25
December '12	30	32	\$13,658.94	0	0	\$0.00	30	32	\$13,658.94
January '13	42	43	\$21,831.36	0	0	\$0.00	42	43	\$21,831.36
February '13	43	46	\$19,006.06	0	0	\$0.00	43	46	\$19,006.06
March '13	43	45	\$21,107.95	0	0	\$0.00	43	45	\$21,107.9
April '13	72	82	\$38,962.51	0	0	\$0.00	72	82	\$38,962.5
May '13	98	111	\$54,211.00	0	0	\$0.00	98	111	\$54,211.00
June '13	51	56	\$20,695.71	0	0	\$0.00	51	56	\$20,695.7
July '13	39	43	\$13,591.51	0	0	\$0.00	39	43	\$13,591.5°
August '13	23	28	\$8,813.24	0	0	\$0.00	23	28	\$8,813.2
September '13	19	19	\$5,854.99	0	0	\$0.00	19	19	\$5,854.9
Monthly Avg.	46	51	\$21,602.27	0	0	\$0.00	46	51	\$21,602.27
Fiscal Year 2014									
October '13	12	12	\$4,473.67	0	0	\$0.00	12	12	\$4,473.67
November '13	16	18	\$8,391.83	0	0	\$0.00	16	18	\$8,391.83
December '13	31	31	\$17,587.58	0	0	\$0.00	31	31	\$17,587.5
January '14	37	42	\$20,838.22	0	0	\$0.00	37	42	\$20,838.2
February '14	61	69	\$32,638.84	0	0	\$0.00	61	69	\$32,638.84
March '14	53	63	\$28,236.53	0	0	\$0.00	53	63	\$28,236.5
April '14	65	74	\$28,964.89	0	0	\$0.00	65	74	\$28,964.8
May '14	66	76	\$27,228.37	0	0	\$0.00	66	76	\$27,228.3
June '14	24	27	\$11,871.33	0	0	\$0.00	24	27	\$11,871.3
July '14	1	1	\$3,200.00	0	0	\$0.00	1	1	\$3,200.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	1	1	\$416.73	0	0	\$0.00	1	1	\$416.73
Monthly Avg.	31	35	\$15,320.67	0	0	\$0.00	31	35	\$15,320.6
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Isabella County		-	_			-			
Fiscal Year 2013									
October '12	229	299	\$77,715.73	0	0	\$0.00	229	299	\$77,715.73
November '12	147	181	\$50,660.98	0	0	\$0.00	147	181	\$50,660.98
December '12	220	283	\$74,943.33	0	0	\$0.00	220	283	\$74,943.33
January '13	265	353	\$90,691.63	0	0	\$0.00	265	353	\$90,691.63
February '13	222	295	\$87,515.79	0	0	\$0.00	222	295	\$87,515.79
March '13	231	298	\$98,049.98	0	0	\$0.00	231	298	\$98,049.98
April '13	209	266	\$72,470.46	0	0	\$0.00	209	266	\$72,470.46
May '13	219	285	\$85,458.76	0	0	\$0.00	219	285	\$85,458.76
June '13	161	216	\$56,738.69	0	0	\$0.00	161	216	\$56,738.69
July '13	107	138	\$33,334.60	0	0	\$0.00	107	138	\$33,334.60
August '13	99	129	\$30,544.14	0	0	\$0.00	99	129	\$30,544.14
September '13	79	95	\$20,580.10	0	0	\$0.00	79	95	\$20,580.10
Monthly Avg.	182	237	\$64,892.02	0	0	\$0.00	182	237	\$64,892.02
Fiscal Year 2014									
October '13	72	90	\$29,440.98	0	0	\$0.00	72	90	\$29,440.98
November '13	120	163	\$51,229.50	0	0	\$0.00	120	163	\$51,229.50
December '13	227	310	\$96,290.85	0	0	\$0.00	227	310	\$96,290.85
January '14	214	273	\$90,664.95	0	0	\$0.00	214	273	\$90,664.95
February '14	222	281	\$89,331.96	0	0	\$0.00	222	281	\$89,331.96
March '14	166	217	\$73,850.71	0	0	\$0.00	166	217	\$73,850.7
April '14	181	221	\$65,731.71	0	0	\$0.00	181	221	\$65,731.7°
May '14	177	225	\$57,222.22	0	0	\$0.00	177	225	\$57,222.22
June '14	73	93	\$27,891.49	0	0	\$0.00	73	93	\$27,891.49
July '14	6	7	\$3,300.98	0	0	\$0.00	6	7	\$3,300.98
August '14	1	1	\$496.57	0	0	\$0.00	1	1	\$496.57
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	122	157	\$48,787.66	0	0	\$0.00	122	157	\$48,787.66
Fiscal Year 2015									
October '14	1	1	\$512.80	0	0	\$0.00	1	1	\$512.80
Monthly Avg.	1	1	\$512.80	0	0	\$0.00	1	1	\$512.80

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2013									
October '12	513	870	\$188,163.09	0	0	\$0.00	513	870	\$188,163.09
November '12	322	555	\$110,918.00	0	0	\$0.00	322	555	\$110,918.00
December '12	432	733	\$146,833.41	0	0	\$0.00	432	733	\$146,833.41
January '13	623	1,090	\$213,076.49	0	0	\$0.00	623	1,090	\$213,076.49
February '13	617	1,061	\$253,920.19	0	0	\$0.00	617	1,061	\$253,920.19
March '13	524	922	\$221,133.02	0	0	\$0.00	524	922	\$221,133.02
April '13	513	902	\$220,029.35	0	0	\$0.00	513	902	\$220,029.35
May '13	702	1,263	\$317,730.01	0	0	\$0.00	702	1,263	\$317,730.01
June '13	545	961	\$253,493.12	0	0	\$0.00	545	961	\$253,493.12
July '13	386	657	\$157,340.48	0	0	\$0.00	386	657	\$157,340.48
August '13	391	637	\$127,933.40	0	0	\$0.00	391	637	\$127,933.40
September '13	302	493	\$95,170.25	0	0	\$0.00	302	493	\$95,170.25
Monthly Avg.	489	845	\$192,145.07	0	0	\$0.00	489	845	\$192,145.07
Fiscal Year 2014									
October '13	175	287	\$62,139.83	0	0	\$0.00	175	287	\$62,139.83
November '13	180	311	\$60,019.50	0	0	\$0.00	180	311	\$60,019.50
December '13	448	775	\$171,319.77	0	0	\$0.00	448	775	\$171,319.77
January '14	479	834	\$166,069.30	0	0	\$0.00	479	834	\$166,069.30
February '14	466	809	\$170,423.56	0	0	\$0.00	466	809	\$170,423.56
March '14	404	687	\$152,094.95	0	0	\$0.00	404	687	\$152,094.95
April '14	391	656	\$134,541.35	0	0	\$0.00	391	656	\$134,541.35
May '14	487	844	\$179,077.48	0	0	\$0.00	487	844	\$179,077.48
June '14	223	392	\$89,201.05	0	0	\$0.00	223	392	\$89,201.05
July '14	31	50	\$13,725.85	0	0	\$0.00	31	50	\$13,725.85
August '14	5	5	\$2,098.52	0	0	\$0.00	5	5	\$2,098.52
September '14	4	4	\$1,036.78	0	0	\$0.00	4	4	\$1,036.78
Monthly Avg.	274	471	\$100,145.66	0	0	\$0.00	274	471	\$100,145.66
Fiscal Year 2015									
October '14	1	1	\$252.21	0	0	\$0.00	1	1	\$252.21
Monthly Avg.	1	1	\$252.21	0	0	\$0.00	1	1	\$252.21

		Federal Funded		ai rears zore	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County		.,			.,		'		
Fiscal Year 2013									
October '12	677	1,151	\$233,963.87	0	0	\$0.00	677	1,151	\$233,963.8
November '12	396	683	\$157,515.68	0	0	\$0.00	396	683	\$157,515.6
December '12	546	940	\$179,648.03	0	0	\$0.00	546	940	\$179,648.0
January '13	719	1,270	\$231,791.28	0	0	\$0.00	719	1,270	\$231,791.2
February '13	772	1,360	\$314,531.80	0	0	\$0.00	772	1,360	\$314,531.8
March '13	599	1,063	\$257,290.14	0	0	\$0.00	599	1,063	\$257,290.1
April '13	593	1,064	\$249,501.11	0	0	\$0.00	593	1,064	\$249,501.1
May '13	809	1,447	\$354,882.01	0	0	\$0.00	809	1,447	\$354,882.0
June '13	659	1,189	\$311,722.02	0	0	\$0.00	659	1,189	\$311,722.0
July '13	427	721	\$191,470.09	0	0	\$0.00	427	721	\$191,470.0
August '13	484	800	\$167,695.04	0	0	\$0.00	484	800	\$167,695.0
September '13	350	552	\$104,252.08	0	0	\$0.00	350	552	\$104,252.0
Monthly Avg.	586	1,020	\$229,521.93	0	0	\$0.00	586	1,020	\$229,521.9
Fiscal Year 2014									
October '13	232	376	\$87,217.14	0	0	\$0.00	232	376	\$87,217.1
November '13	295	512	\$109,170.01	0	0	\$0.00	295	512	\$109,170.0
December '13	566	976	\$220,600.78	0	0	\$0.00	566	976	\$220,600.7
January '14	633	1,108	\$228,110.58	0	0	\$0.00	633	1,108	\$228,110.5
February '14	615	1,078	\$227,070.99	0	0	\$0.00	615	1,078	\$227,070.9
March '14	532	919	\$214,615.14	0	0	\$0.00	532	919	\$214,615.1
April '14	443	753	\$161,080.83	0	0	\$0.00	443	753	\$161,080.8
May '14	659	1,151	\$250,752.76	0	0	\$0.00	659	1,151	\$250,752.7
June '14	270	469	\$115,811.59	0	0	\$0.00	270	469	\$115,811.5
July '14	41	65	\$19,414.12	0	0	\$0.00	41	65	\$19,414.1
August '14	5	9	\$3,206.69	0	0	\$0.00	5	9	\$3,206.6
September '14	1	1	\$397.74	0	0	\$0.00	1	1	\$397.7
Monthly Avg.	358	618	\$136,454.03	0	0	\$0.00	358	618	\$136,454.0
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Departing Month		Federal Funded	ı		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2013									
October '12	176	221	\$75,016.22	0	0	\$0.00	176	221	\$75,016.22
November '12	121	142	\$48,031.38	0	0	\$0.00	121	142	\$48,031.38
December '12	162	180	\$65,631.48	0	0	\$0.00	162	180	\$65,631.48
January '13	178	202	\$69,912.67	0	0	\$0.00	178	202	\$69,912.67
February '13	154	196	\$76,002.37	0	0	\$0.00	154	196	\$76,002.37
March '13	162	203	\$70,492.32	0	0	\$0.00	162	203	\$70,492.32
April '13	151	168	\$57,898.84	0	0	\$0.00	151	168	\$57,898.84
May '13	156	179	\$51,734.33	0	0	\$0.00	156	179	\$51,734.33
June '13	97	110	\$31,378.04	0	0	\$0.00	97	110	\$31,378.04
July '13	49	54	\$19,198.41	0	0	\$0.00	49	54	\$19,198.41
August '13	51	60	\$13,661.59	0	0	\$0.00	51	60	\$13,661.59
September '13	53	62	\$16,145.59	0	0	\$0.00	53	62	\$16,145.59
Monthly Avg.	126	148	\$49,591.94	0	0	\$0.00	126	148	\$49,591.94
Fiscal Year 2014									
October '13	31	36	\$17,224.54	0	0	\$0.00	31	36	\$17,224.54
November '13	67	83	\$24,173.13	0	0	\$0.00	67	83	\$24,173.13
December '13	168	213	\$88,885.71	0	0	\$0.00	168	213	\$88,885.71
January '14	135	148	\$73,418.97	0	0	\$0.00	135	148	\$73,418.97
February '14	111	125	\$54,981.75	0	0	\$0.00	111	125	\$54,981.75
March '14	75	80	\$36,629.19	0	0	\$0.00	75	80	\$36,629.19
April '14	111	128	\$39,777.82	0	0	\$0.00	111	128	\$39,777.82
May '14	150	189	\$52,636.64	0	0	\$0.00	150	189	\$52,636.64
June '14	26	31	\$8,126.73	0	0	\$0.00	26	31	\$8,126.73
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '14	1	1	\$589.00	0	0	\$0.00	1	1	\$589.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	73	86	\$33,036.96	0	0	\$0.00	73	86	\$33,036.96
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

FISCAL TEALS 2013, 2014 AND 2013									
Reporting Month		Federal Funded		Т	State Funded			Total	
r toportang montan	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cent County									
Fiscal Year 2013									
October '12	1,443	1,583	\$447,327.62	0	0	\$0.00	1,443	1,583	\$447,327.6
November '12	866	934	\$284,497.43	0	0	\$0.00	866	934	\$284,497.4
December '12	1,042	1,134	\$352,117.25	0	0	\$0.00	1,042	1,134	\$352,117.2
January '13	1,202	1,345	\$403,225.76	0	0	\$0.00	1,202	1,345	\$403,225.7
February '13	1,342	1,519	\$475,997.53	0	0	\$0.00	1,342	1,519	\$475,997.5
March '13	1,162	1,313	\$451,888.71	0	0	\$0.00	1,162	1,313	\$451,888.7
April '13	1,271	1,413	\$472,031.36	0	0	\$0.00	1,271	1,413	\$472,031.3
May '13	1,506	1,704	\$569,122.32	0	0	\$0.00	1,506	1,704	\$569,122.3
June '13	1,371	1,550	\$557,266.71	0	0	\$0.00	1,371	1,550	\$557,266.7
July '13	905	984	\$312,704.69	0	0	\$0.00	905	984	\$312,704.6
August '13	1,016	1,093	\$306,998.13	0	0	\$0.00	1,016	1,093	\$306,998.
September '13	802	858	\$231,503.67	0	0	\$0.00	802	858	\$231,503.
Monthly Avg.	1,161	1,286	\$405,390.10	0	0	\$0.00	1,161	1,286	\$405,390.
Fiscal Year 2014			-			-			
October '13	564	594	\$166,443.26	0	0	\$0.00	564	594	\$166,443.2
November '13	685	766	\$209,942.67	0	0	\$0.00	685	766	\$209,942.0
December '13	1,073	1,160	\$358,236.44	0	0	\$0.00	1,073	1,160	\$358,236.4
January '14	1,125	1,293	\$342,348.90	0	0	\$0.00	1,125	1,293	\$342,348.9
February '14	1,250	1,432	\$400,785.51	0	0	\$0.00	1,250	1,432	\$400,785.
March '14	896	1,006	\$266,858.24	0	0	\$0.00	896	1,006	\$266,858.
April '14	820	926	\$258,724.95	0	0	\$0.00	820	926	\$258,724.
May '14	1,040	1,150	\$332,094.13	0	0	\$0.00	1,040	1,150	\$332,094.
June '14	464	513	\$164,961.42	0	0	\$0.00	464	513	\$164,961.
July '14	66	68	\$26,468.92	0	0	\$0.00	66	68	\$26,468.
August '14	9	9	\$6,815.80	0	0	\$0.00	9	9	\$6,815.
September '14	17	17	\$13,814.57	0	0	\$0.00	17	17	\$13,814.
Monthly Avg.	667	745	\$212,291.23	0	0	\$0.00	667	745	\$212,291.2
Fiscal Year 2015									
October '14	1	1	\$392.63	0	0	\$0.00	1	1	\$392.6
Monthly Avg.	1	1	\$392.63	0	0	\$0.00	1	1	\$392.6

5 " 14 "		Federal Funded		ai i cai 3 20 i c	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County		-	_	·		-			
Fiscal Year 2013									
October '12	10	12	\$5,660.28	0	0	\$0.00	10	12	\$5,660.28
November '12	9	9	\$6,472.97	0	0	\$0.00	9	9	\$6,472.97
December '12	5	5	\$3,345.03	0	0	\$0.00	5	5	\$3,345.03
January '13	8	8	\$5,339.88	0	0	\$0.00	8	8	\$5,339.88
February '13	14	15	\$12,133.09	0	0	\$0.00	14	15	\$12,133.09
March '13	10	10	\$4,450.66	0	0	\$0.00	10	10	\$4,450.66
April '13	13	13	\$9,010.73	0	0	\$0.00	13	13	\$9,010.73
May '13	11	11	\$6,762.26	0	0	\$0.00	11	11	\$6,762.26
June '13	7	9	\$4,603.40	0	0	\$0.00	7	9	\$4,603.40
July '13	2	2	\$1,172.71	0	0	\$0.00	2	2	\$1,172.7
August '13	5	5	\$1,990.62	0	0	\$0.00	5	5	\$1,990.62
September '13	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	8	8	\$5,078.47	0	0	\$0.00	8	8	\$5,078.47
Fiscal Year 2014									
October '13	2	2	\$1,152.29	0	0	\$0.00	2	2	\$1,152.29
November '13	15	15	\$11,965.85	0	0	\$0.00	15	15	\$11,965.8
December '13	13	13	\$9,975.78	0	0	\$0.00	13	13	\$9,975.78
January '14	5	5	\$3,536.87	0	0	\$0.00	5	5	\$3,536.8
February '14	5	5	\$1,554.24	0	0	\$0.00	5	5	\$1,554.24
March '14	5	5	\$2,874.76	0	0	\$0.00	5	5	\$2,874.7
April '14	21	22	\$8,805.87	0	0	\$0.00	21	22	\$8,805.8
May '14	14	15	\$5,505.20	0	0	\$0.00	14	15	\$5,505.20
June '14	1	1	\$384.91	0	0	\$0.00	1	1	\$384.9
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	7	7	\$3,812.98	0	0	\$0.00	7	7	\$3,812.98
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2013									
October '12	223	272	\$101,551.74	0	0	\$0.00	223	272	\$101,551.74
November '12	160	183	\$78,612.66	0	0	\$0.00	160	183	\$78,612.66
December '12	214	252	\$100,679.67	0	0	\$0.00	214	252	\$100,679.67
January '13	200	240	\$91,672.41	0	0	\$0.00	200	240	\$91,672.41
February '13	226	262	\$95,105.82	0	0	\$0.00	226	262	\$95,105.82
March '13	214	255	\$95,672.15	0	0	\$0.00	214	255	\$95,672.15
April '13	151	174	\$64,298.95	0	0	\$0.00	151	174	\$64,298.95
May '13	171	191	\$65,063.04	0	0	\$0.00	171	191	\$65,063.04
June '13	109	122	\$36,953.79	0	0	\$0.00	109	122	\$36,953.79
July '13	51	53	\$13,755.87	0	0	\$0.00	51	53	\$13,755.87
August '13	67	73	\$20,651.25	0	0	\$0.00	67	73	\$20,651.25
September '13	46	49	\$9,963.78	0	0	\$0.00	46	49	\$9,963.78
Monthly Avg.	153	177	\$64,498.43	0	0	\$0.00	153	177	\$64,498.43
Fiscal Year 2014									
October '13	41	45	\$18,779.15	0	0	\$0.00	41	45	\$18,779.15
November '13	119	152	\$52,782.03	0	0	\$0.00	119	152	\$52,782.03
December '13	279	340	\$156,937.77	0	0	\$0.00	279	340	\$156,937.77
January '14	165	180	\$95,202.86	0	0	\$0.00	165	180	\$95,202.86
February '14	180	197	\$90,108.36	0	0	\$0.00	180	197	\$90,108.36
March '14	112	123	\$49,387.31	0	0	\$0.00	112	123	\$49,387.31
April '14	120	136	\$47,153.43	0	0	\$0.00	120	136	\$47,153.43
May '14	141	170	\$44,806.75	0	0	\$0.00	141	170	\$44,806.75
June '14	34	38	\$17,331.70	0	0	\$0.00	34	38	\$17,331.70
July '14	10	10	\$2,988.19	0	0	\$0.00	10	10	\$2,988.19
August '14	2	2	\$907.53	0	0	\$0.00	2	2	\$907.53
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	100	116	\$48,032.09	0	0	\$0.00	100	116	\$48,032.09
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded		ar rears zore	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2013									
October '12	193	205	\$66,716.88	0	0	\$0.00	193	205	\$66,716.88
November '12	130	136	\$49,278.69	0	0	\$0.00	130	136	\$49,278.69
December '12	178	194	\$70,180.48	0	0	\$0.00	178	194	\$70,180.48
January '13	201	221	\$72,302.08	0	0	\$0.00	201	221	\$72,302.08
February '13	228	255	\$89,261.15	0	0	\$0.00	228	255	\$89,261.15
March '13	214	246	\$93,588.62	0	0	\$0.00	214	246	\$93,588.62
April '13	194	226	\$80,282.70	0	0	\$0.00	194	226	\$80,282.70
May '13	213	247	\$94,997.22	0	0	\$0.00	213	247	\$94,997.22
June '13	149	166	\$56,067.08	0	0	\$0.00	149	166	\$56,067.08
July '13	130	135	\$40,401.49	0	0	\$0.00	130	135	\$40,401.49
August '13	91	98	\$28,375.13	0	0	\$0.00	91	98	\$28,375.13
September '13	78	84	\$21,856.99	0	0	\$0.00	78	84	\$21,856.99
Monthly Avg.	167	184	\$63,609.04	0	0	\$0.00	167	184	\$63,609.04
Fiscal Year 2014			_			_			
October '13	64	67	\$22,235.57	0	0	\$0.00	64	67	\$22,235.57
November '13	108	117	\$41,857.11	0	0	\$0.00	108	117	\$41,857.11
December '13	165	177	\$77,998.57	0	0	\$0.00	165	177	\$77,998.57
January '14	181	197	\$76,523.91	0	0	\$0.00	181	197	\$76,523.91
February '14	237	259	\$104,975.04	0	0	\$0.00	237	259	\$104,975.04
March '14	192	221	\$69,765.88	0	0	\$0.00	192	221	\$69,765.88
April '14	156	179	\$55,358.48	0	0	\$0.00	156	179	\$55,358.48
May '14	136	150	\$42,009.51	0	0	\$0.00	136	150	\$42,009.51
June '14	50	51	\$16,033.05	0	0	\$0.00	50	51	\$16,033.05
July '14	5	5	\$2,406.74	0	0	\$0.00	5	5	\$2,406.74
August '14	1	1	\$256.42	0	0	\$0.00	1	1	\$256.42
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	108	119	\$42,451.69	0	0	\$0.00	108	119	\$42,451.69
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Daniel Carlotte		Federal Funded		ar rears zore	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County			-			-			
Fiscal Year 2013									
October '12	40	42	\$10,939.05	0	0	\$0.00	40	42	\$10,939.05
November '12	22	24	\$6,110.64	0	0	\$0.00	22	24	\$6,110.64
December '12	39	44	\$11,851.45	0	0	\$0.00	39	44	\$11,851.4
January '13	50	56	\$16,715.25	0	0	\$0.00	50	56	\$16,715.2
February '13	46	54	\$13,837.59	0	0	\$0.00	46	54	\$13,837.59
March '13	46	54	\$17,138.06	0	0	\$0.00	46	54	\$17,138.0
April '13	31	37	\$8,877.60	0	0	\$0.00	31	37	\$8,877.60
May '13	38	44	\$10,452.63	0	0	\$0.00	38	44	\$10,452.63
June '13	17	19	\$8,549.16	0	0	\$0.00	17	19	\$8,549.1
July '13	19	21	\$3,669.38	0	0	\$0.00	19	21	\$3,669.3
August '13	17	17	\$4,611.14	0	0	\$0.00	17	17	\$4,611.1
September '13	23	25	\$9,865.12	0	0	\$0.00	23	25	\$9,865.1
Monthly Avg.	32	36	\$10,218.09	0	0	\$0.00	32	36	\$10,218.09
Fiscal Year 2014	<u>.</u>								
October '13	5	5	\$1,538.93	0	0	\$0.00	5	5	\$1,538.9
November '13	17	18	\$5,370.94	0	0	\$0.00	17	18	\$5,370.9
December '13	25	30	\$10,754.97	0	0	\$0.00	25	30	\$10,754.9
January '14	36	42	\$11,871.74	0	0	\$0.00	36	42	\$11,871.7
February '14	31	35	\$10,543.00	0	0	\$0.00	31	35	\$10,543.0
March '14	30	38	\$12,219.24	0	0	\$0.00	30	38	\$12,219.2
April '14	39	48	\$10,823.89	0	0	\$0.00	39	48	\$10,823.8
May '14	39	48	\$12,858.83	0	0	\$0.00	39	48	\$12,858.8
June '14	8	8	\$2,419.26	0	0	\$0.00	8	8	\$2,419.2
July '14	1	1	\$658.39	0	0	\$0.00	1	1	\$658.3
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	19	23	\$6,588.27	0	0	\$0.00	19	23	\$6,588.2
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	ı		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2013									
October '12	273	329	\$84,097.57	0	0	\$0.00	273	329	\$84,097.57
November '12	182	236	\$61,500.31	0	0	\$0.00	182	236	\$61,500.31
December '12	231	285	\$67,484.53	0	0	\$0.00	231	285	\$67,484.53
January '13	320	380	\$99,425.10	0	0	\$0.00	320	380	\$99,425.10
February '13	293	360	\$106,551.30	0	0	\$0.00	293	360	\$106,551.30
March '13	312	397	\$122,548.95	0	0	\$0.00	312	397	\$122,548.95
April '13	292	367	\$107,366.30	0	0	\$0.00	292	367	\$107,366.30
May '13	379	484	\$146,775.34	0	0	\$0.00	379	484	\$146,775.34
June '13	287	383	\$113,202.12	0	0	\$0.00	287	383	\$113,202.12
July '13	195	256	\$68,885.72	0	0	\$0.00	195	256	\$68,885.72
August '13	207	249	\$60,307.72	0	0	\$0.00	207	249	\$60,307.72
September '13	166	201	\$46,102.49	0	0	\$0.00	166	201	\$46,102.49
Monthly Avg.	261	327	\$90,353.95	0	0	\$0.00	261	327	\$90,353.95
Fiscal Year 2014									
October '13	107	132	\$30,602.62	0	0	\$0.00	107	132	\$30,602.62
November '13	136	168	\$44,533.70	0	0	\$0.00	136	168	\$44,533.70
December '13	240	294	\$93,146.80	0	0	\$0.00	240	294	\$93,146.80
January '14	260	322	\$96,384.80	0	0	\$0.00	260	322	\$96,384.80
February '14	281	343	\$92,487.75	0	0	\$0.00	281	343	\$92,487.75
March '14	245	307	\$90,075.72	0	0	\$0.00	245	307	\$90,075.72
April '14	260	321	\$94,865.85	0	0	\$0.00	260	321	\$94,865.85
May '14	280	350	\$99,643.57	0	0	\$0.00	280	350	\$99,643.57
June '14	76	98	\$26,692.98	0	0	\$0.00	76	98	\$26,692.98
July '14	5	6	\$1,316.01	0	0	\$0.00	5	6	\$1,316.01
August '14	2	2	\$486.94	0	0	\$0.00	2	2	\$486.94
September '14	2	2	\$1,300.00	0	0	\$0.00	2	2	\$1,300.00
Monthly Avg.	158	195	\$55,961.40	0	0	\$0.00	158	195	\$55,961.40
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded		ar rears zore	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County									
Fiscal Year 2013									
October '12	176	198	\$63,643.74	0	0	\$0.00	176	198	\$63,643.74
November '12	121	132	\$49,089.44	0	0	\$0.00	121	132	\$49,089.44
December '12	158	183	\$60,439.54	0	0	\$0.00	158	183	\$60,439.54
January '13	155	184	\$53,647.63	0	0	\$0.00	155	184	\$53,647.63
February '13	192	228	\$78,490.59	0	0	\$0.00	192	228	\$78,490.59
March '13	162	190	\$75,946.44	0	0	\$0.00	162	190	\$75,946.44
April '13	166	196	\$67,317.52	0	0	\$0.00	166	196	\$67,317.52
May '13	178	208	\$71,451.59	0	0	\$0.00	178	208	\$71,451.59
June '13	137	156	\$51,360.13	0	0	\$0.00	137	156	\$51,360.13
July '13	97	110	\$32,442.03	0	0	\$0.00	97	110	\$32,442.03
August '13	95	109	\$27,795.65	0	0	\$0.00	95	109	\$27,795.65
September '13	75	83	\$21,340.08	0	0	\$0.00	75	83	\$21,340.08
Monthly Avg.	143	165	\$54,413.70	0	0	\$0.00	143	165	\$54,413.70
Fiscal Year 2014									
October '13	52	57	\$26,087.55	0	0	\$0.00	52	57	\$26,087.55
November '13	75	78	\$21,569.21	0	0	\$0.00	75	78	\$21,569.21
December '13	124	141	\$51,855.20	0	0	\$0.00	124	141	\$51,855.20
January '14	128	151	\$47,624.45	0	0	\$0.00	128	151	\$47,624.45
February '14	127	153	\$48,834.96	0	0	\$0.00	127	153	\$48,834.96
March '14	114	141	\$41,317.11	0	0	\$0.00	114	141	\$41,317.1
April '14	113	135	\$38,705.71	0	0	\$0.00	113	135	\$38,705.7
May '14	139	162	\$48,828.61	0	0	\$0.00	139	162	\$48,828.6
June '14	46	60	\$16,974.36	0	0	\$0.00	46	60	\$16,974.36
July '14	4	5	\$2,558.77	0	0	\$0.00	4	5	\$2,558.77
August '14	2	2	\$1,095.57	0	0	\$0.00	2	2	\$1,095.57
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	77	90	\$28,787.63	0	0	\$0.00	77	90	\$28,787.63
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Donorting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County									
Fiscal Year 2013									
October '12	34	35	\$9,717.49	0	0	\$0.00	34	35	\$9,717.49
November '12	48	55	\$15,749.29	0	0	\$0.00	48	55	\$15,749.29
December '12	54	61	\$21,387.86	0	0	\$0.00	54	61	\$21,387.86
January '13	57	70	\$21,064.86	0	0	\$0.00	57	70	\$21,064.86
February '13	56	71	\$23,029.04	0	0	\$0.00	56	71	\$23,029.04
March '13	51	63	\$24,683.20	0	0	\$0.00	51	63	\$24,683.20
April '13	46	61	\$12,780.35	0	0	\$0.00	46	61	\$12,780.35
May '13	52	72	\$19,743.90	0	0	\$0.00	52	72	\$19,743.90
June '13	29	33	\$5,724.00	0	0	\$0.00	29	33	\$5,724.00
July '13	19	26	\$4,609.32	0	0	\$0.00	19	26	\$4,609.32
August '13	11	14	\$1,699.14	0	0	\$0.00	11	14	\$1,699.14
September '13	14	14	\$2,241.65	0	0	\$0.00	14	14	\$2,241.65
Monthly Avg.	39	48	\$13,535.84	0	0	\$0.00	39	48	\$13,535.84
Fiscal Year 2014			•	•					
October '13	11	12	\$3,522.88	0	0	\$0.00	11	12	\$3,522.88
November '13	18	21	\$4,160.29	0	0	\$0.00	18	21	\$4,160.29
December '13	43	54	\$20,628.70	0	0	\$0.00	43	54	\$20,628.70
January '14	50	61	\$21,718.33	0	0	\$0.00	50	61	\$21,718.33
February '14	40	50	\$16,048.39	0	0	\$0.00	40	50	\$16,048.39
March '14	29	31	\$12,605.85	0	0	\$0.00	29	31	\$12,605.85
April '14	26	34	\$8,653.99	0	0	\$0.00	26	34	\$8,653.99
May '14	32	39	\$9,782.76	0	0	\$0.00	32	39	\$9,782.76
June '14	8	12	\$2,273.45	0	0	\$0.00	8	12	\$2,273.45
July '14	1	1	\$450.00	0	0	\$0.00	1	1	\$450.00
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	1	1	\$850.00	0	0	\$0.00	1	1	\$850.00
Monthly Avg.	22	26	\$8,391.22	0	0	\$0.00	22	26	\$8,391.22
Fiscal Year 2015			•						
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Case	D C M 15		Federal Funded		ar rears zore	State Funded		Total		
	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	Mackinac County			-			-			
November '12	Fiscal Year 2013									
November '12	October '12	26	33	\$9,359.01	0	0	\$0.00	26	33	\$9,359.01
January '13	November '12	21		\$7,852.12	0	0	\$0.00	21	24	\$7,852.12
February 13	December '12	45	54	\$20,547.09	0	0	\$0.00	45	54	\$20,547.09
March'13 39	January '13	40	51	\$17,324.60	0	0	\$0.00	40	51	\$17,324.60
April 13	February '13	46	56	\$23,749.32	0	0	\$0.00	46	56	\$23,749.32
May '13	March '13	39	44	\$16,349.00	0	0	\$0.00	39	44	\$16,349.00
June 13	April '13	30	35	\$13,801.45	0	0	\$0.00	30	35	\$13,801.4
July '13	May '13	29	36	\$14,605.40	0	0	\$0.00	29	36	\$14,605.40
August '13	June '13	27	30	\$10,137.87	0	0	\$0.00	27	30	\$10,137.8
September '13	July '13	9	10	\$1,737.56	0	0	\$0.00	9	10	\$1,737.5
Monthly Avg. 27 33 \$11,626.70 0 0 \$0.00 27 33 \$11,626	August '13	8	8	\$1,765.52	0	0	\$0.00	8	8	\$1,765.5
Fiscal Year 2014 October '13	September '13	8	11	\$2,291.45	0	0	\$0.00	8	11	\$2,291.4
October '13 8 9 \$3,426.99 0 0 \$0.00 8 9 \$3,426 November '13 11 13 \$7,027.76 0 0 \$0.00 11 13 \$7,027 December '13 33 39 \$15,268.00 0 0 \$0.00 33 39 \$15,268 January '14 37 41 \$22,287.60 0 0 \$0.00 37 41 \$22,287 February '14 20 22 \$12,121.80 0 0 \$0.00 20 22 \$12,121 March '14 23 23 \$17,181.57 0 0 \$0.00 23 23 \$17,181 April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 Jule '14 11 14 \$4,685.89 0	Monthly Avg.	27	33	\$11,626.70	0	0	\$0.00	27	33	\$11,626.70
November '13	Fiscal Year 2014									
December '13 33 39 \$15,268.00 0 0 \$0.00 33 39 \$15,268 January '14 37 41 \$22,287.60 0 0 \$0.00 37 41 \$22,287 February '14 20 22 \$12,121.80 0 0 \$0.00 20 22 \$12,121 March '14 23 23 \$17,181.57 0 0 \$0.00 23 23 \$17,181 April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1	October '13	8	9	\$3,426.99	0	0	\$0.00	8	9	\$3,426.99
December '13 33 39 \$15,268.00 0 0 \$0.00 33 39 \$15,268 January '14 37 41 \$22,287.60 0 0 \$0.00 37 41 \$22,287 February '14 20 22 \$12,121.80 0 0 \$0.00 20 22 \$12,121 March '14 23 23 \$17,181.57 0 0 \$0.00 23 23 \$17,181 April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450 October '14 1 1 1 \$450.00 0 0 \$0.00 1 1 1	November '13	11	13	\$7,027.76	0	0	\$0.00	11	13	\$7,027.70
February '14 20 22 \$12,121.80 0 0 \$0.00 20 22 \$12,121 March '14 23 23 \$17,181.57 0 0 \$0.00 23 23 \$17,181 April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0 </td <td></td> <td>33</td> <td>39</td> <td>\$15,268.00</td> <td>0</td> <td>0</td> <td>\$0.00</td> <td>33</td> <td>39</td> <td>\$15,268.0</td>		33	39	\$15,268.00	0	0	\$0.00	33	39	\$15,268.0
March '14 23 23 \$17,181.57 0 0 \$0.00 23 23 \$17,181 April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0	January '14	37	41	\$22,287.60	0	0	\$0.00	37	41	\$22,287.6
April '14 18 22 \$6,556.78 0 0 \$0.00 18 22 \$6,556 May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0	February '14	20	22	\$12,121.80	0	0	\$0.00	20	22	\$12,121.8
May '14 27 33 \$10,996.57 0 0 \$0.00 27 33 \$10,996 June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0 \$0 September '14 1 1 \$450.00 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 16 18 \$8,843 Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 \$450.00	March '14	23	23	\$17,181.57	0	0	\$0.00	23	23	\$17,181.5
June '14 11 14 \$4,685.89 0 0 \$0.00 11 14 \$4,685 July '14 3 3 \$6,120.40 0 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0 \$0 September '14 1 1 \$450.00 0 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 16 18 \$8,843 Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 \$450	April '14	18	22	\$6,556.78	0	0	\$0.00	18	22	\$6,556.7
July '14 3 3 \$6,120.40 0 \$0.00 3 3 \$6,120 August '14 0 0 \$0.00 0 \$0.00 0 \$0 \$0 September '14 1 1 \$450.00 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 16 18 \$8,843 Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 \$450	May '14	27	33	\$10,996.57	0	0	\$0.00	27	33	\$10,996.5
August '14 0 0 \$0.00 0 \$0.00 0 \$0	June '14	11	14	\$4,685.89	0	0	\$0.00	11	14	\$4,685.8
September '14 1 1 \$450.00 0 \$0.00 1 1 \$450 Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 16 18 \$8,843 Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 1 \$450	July '14	3	3	\$6,120.40	0	0	\$0.00	3	3	\$6,120.4
Monthly Avg. 16 18 \$8,843.61 0 0 \$0.00 16 18 \$8,843 Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 1 \$450.00	August '14	0	0	\$0.00		0	\$0.00	0	0	\$0.0
Fiscal Year 2015 October '14 1 1 \$450.00 0 \$0.00 1 1 1 \$450	September '14	1	1	\$450.00	0	0	\$0.00	1	1	\$450.0
October '14 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450	Monthly Avg.	16	18	\$8,843.61	0	0	\$0.00	16	18	\$8,843.6
	Fiscal Year 2015									
Monthly Avg. 1 1 \$450.00 0 0 \$0.00 1 1 1 \$450	October '14	1	1	\$450.00	0	0	\$0.00	1	1	\$450.00
	Monthly Avg.	1	1	\$450.00	0	0	\$0.00	1	1	\$450.00

Reporting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2013									
October '12	1,470	1,556	\$429,286.15	0	0	\$0.00	1,470	1,556	\$429,286.15
November '12	929	971	\$281,006.32	0	0	\$0.00	929	971	\$281,006.32
December '12	1,071	1,124	\$321,545.06	0	0	\$0.00	1,071	1,124	\$321,545.06
January '13	1,328	1,472	\$392,297.43	0	0	\$0.00	1,328	1,472	\$392,297.43
February '13	1,458	1,650	\$487,269.61	0	0	\$0.00	1,458	1,650	\$487,269.61
March '13	1,360	1,570	\$523,298.08	0	0	\$0.00	1,360	1,570	\$523,298.08
April '13	1,384	1,590	\$527,780.86	0	0	\$0.00	1,384	1,590	\$527,780.86
May '13	1,797	2,099	\$691,094.46	0	0	\$0.00	1,797	2,099	\$691,094.46
June '13	1,323	1,510	\$498,124.86	0	0	\$0.00	1,323	1,510	\$498,124.86
July '13	1,092	1,208	\$348,960.54	0	0	\$0.00	1,092	1,208	\$348,960.54
August '13	1,000	1,082	\$273,114.07	0	0	\$0.00	1,000	1,082	\$273,114.07
September '13	890	955	\$233,046.12	0	0	\$0.00	890	955	\$233,046.12
Monthly Avg.	1,259	1,399	\$417,235.30	0	0	\$0.00	1,259	1,399	\$417,235.30
Fiscal Year 2014									
October '13	580	603	\$181,629.79	0	0	\$0.00	580	603	\$181,629.79
November '13	673	711	\$181,781.46	0	0	\$0.00	673	711	\$181,781.46
December '13	810	879	\$259,239.52	0	0	\$0.00	810	879	\$259,239.52
January '14	972	1,095	\$296,301.68	0	0	\$0.00	972	1,095	\$296,301.68
February '14	1,262	1,430	\$379,726.18	0	0	\$0.00	1,262	1,430	\$379,726.18
March '14	1,013	1,156	\$312,588.93	0	0	\$0.00	1,013	1,156	\$312,588.93
April '14	1,126	1,262	\$343,748.23	0	0	\$0.00	1,126	1,262	\$343,748.23
May '14	1,207	1,337	\$365,025.87	0	0	\$0.00	1,207	1,337	\$365,025.87
June '14	526	571	\$170,692.96	0	0	\$0.00	526	571	\$170,692.96
July '14	71	75	\$31,105.23	0	0	\$0.00	71	75	\$31,105.23
August '14	13	14	\$10,698.36	0	0	\$0.00	13	14	\$10,698.36
September '14	3	3	\$5,202.28	0	0	\$0.00	3	3	\$5,202.28
Monthly Avg.	688	761	\$211,478.37	0	0	\$0.00	688	761	\$211,478.37
Fiscal Year 2015									
October '14	3	3	\$4,378.63	0	0	\$0.00	3	3	\$4,378.63
Monthly Avg.	3	3	\$4,378.63	0	0	\$0.00	3	3	\$4,378.63

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County				·		-			
Fiscal Year 2013									
October '12	91	103	\$34,325.16	0	0	\$0.00	91	103	\$34,325.16
November '12	84	89	\$31,344.77	0	0	\$0.00	84	89	\$31,344.77
December '12	118	128	\$45,529.84	0	0	\$0.00	118	128	\$45,529.84
January '13	140	162	\$58,441.58	0	0	\$0.00	140	162	\$58,441.58
February '13	155	167	\$64,287.52	0	0	\$0.00	155	167	\$64,287.52
March '13	138	166	\$61,943.68	0	0	\$0.00	138	166	\$61,943.68
April '13	116	128	\$41,180.50	0	0	\$0.00	116	128	\$41,180.50
May '13	144	162	\$53,495.69	0	0	\$0.00	144	162	\$53,495.69
June '13	86	93	\$30,049.75	0	0	\$0.00	86	93	\$30,049.75
July '13	45	48	\$12,877.50	0	0	\$0.00	45	48	\$12,877.50
August '13	56	60	\$18,468.69	0	0	\$0.00	56	60	\$18,468.69
September '13	33	39	\$9,239.89	0	0	\$0.00	33	39	\$9,239.89
Monthly Avg.	101	112	\$38,432.05	0	0	\$0.00	101	112	\$38,432.05
Fiscal Year 2014						_			
October '13	32	32	\$11,564.61	0	0	\$0.00	32	32	\$11,564.61
November '13	56	59	\$20,030.34	0	0	\$0.00	56	59	\$20,030.34
December '13	128	140	\$53,865.38	0	0	\$0.00	128	140	\$53,865.38
January '14	110	131	\$47,129.93	0	0	\$0.00	110	131	\$47,129.93
February '14	112	132	\$45,481.66	0	0	\$0.00	112	132	\$45,481.66
March '14	117	132	\$48,786.07	0	0	\$0.00	117	132	\$48,786.07
April '14	99	118	\$38,809.13	0	0	\$0.00	99	118	\$38,809.13
May '14	72	85	\$22,075.07	0	0	\$0.00	72	85	\$22,075.07
June '14	44	48	\$17,485.55	0	0	\$0.00	44	48	\$17,485.55
July '14	11	11	\$6,517.82	0	0	\$0.00	11	11	\$6,517.82
August '14	2	2	\$802.45	0	0	\$0.00	2	2	\$802.45
September '14	8	8	\$5,326.99	0	0	\$0.00	8	8	\$5,326.99
Monthly Avg.	66	75	\$26,489.58	0	0	\$0.00	66	75	\$26,489.58
Fiscal Year 2015									
October '14	3	3	\$2,938.82	0	0	\$0.00	3	3	\$2,938.82
Monthly Avg.	3	3	\$2,938.82	0	0	\$0.00	3	3	\$2,938.82

5 " 11 "		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County		-	-			-			
Fiscal Year 2013									
October '12	154	185	\$51,272.96	0	0	\$0.00	154	185	\$51,272.96
November '12	84	96	\$29,580.68	0	0	\$0.00	84	96	\$29,580.68
December '12	94	106	\$31,248.69	0	0	\$0.00	94	106	\$31,248.69
January '13	133	158	\$43,083.32	0	0	\$0.00	133	158	\$43,083.3
February '13	109	135	\$38,402.86	0	0	\$0.00	109	135	\$38,402.8
March '13	109	126	\$42,148.94	0	0	\$0.00	109	126	\$42,148.9
April '13	175	201	\$88,843.22	0	0	\$0.00	175	201	\$88,843.2
May '13	262	315	\$129,752.42	0	0	\$0.00	262	315	\$129,752.4
June '13	130	154	\$45,351.50	0	0	\$0.00	130	154	\$45,351.5
July '13	104	138	\$32,036.10	0	0	\$0.00	104	138	\$32,036.1
August '13	63	75	\$13,936.65	0	0	\$0.00	63	75	\$13,936.6
September '13	50	65	\$16,390.19	0	0	\$0.00	50	65	\$16,390.1
Monthly Avg.	122	146	\$46,837.29	0	0	\$0.00	122	146	\$46,837.2
Fiscal Year 2014	<u>.</u>								
October '13	44	53	\$21,225.61	0	0	\$0.00	44	53	\$21,225.6
November '13	73	82	\$29,723.17	0	0	\$0.00	73	82	\$29,723.1
December '13	125	144	\$58,186.06	0	0	\$0.00	125	144	\$58,186.0
January '14	106	119	\$41,612.38	0	0	\$0.00	106	119	\$41,612.3
February '14	88	103	\$31,780.56	0	0	\$0.00	88	103	\$31,780.5
March '14	74	81	\$21,907.52	0	0	\$0.00	74	81	\$21,907.5
April '14	111	125	\$34,464.73	0	0	\$0.00	111	125	\$34,464.7
May '14	193	231	\$69,914.00	0	0	\$0.00	193	231	\$69,914.0
June '14	47	52	\$15,803.12	0	0	\$0.00	47	52	\$15,803.1
July '14	5	6	\$4,998.26	0	0	\$0.00	5	6	\$4,998.2
August '14	1	1	\$243.23	0	0	\$0.00	1	1	\$243.2
September '14	3	3	\$1,955.19	0	0	\$0.00	3	3	\$1,955.1
Monthly Avg.	73	83	\$27,651.15	0	0	\$0.00	73	83	\$27,651.1
Fiscal Year 2015									
October '14	3	6	\$1,245.36	0	0	\$0.00	3	6	\$1,245.3
Monthly Avg.	3	6	\$1,245.36	0	0	\$0.00	3	6	\$1,245.30

Cases	D C . M II		Federal Funded		ar rears zore	State Funded		Total		
Fiscal Year 2015	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 12	Mason County		3	_		3	_	·		
November '12	Fiscal Year 2013									
December '12	October '12	144	177	\$58,774.78	0	0	\$0.00	144	177	\$58,774.78
January '13	November '12	121	135	\$49,964.59	0	0	\$0.00	121	135	\$49,964.59
February 13	December '12	145	159	\$60,460.51	0	0	\$0.00	145	159	\$60,460.5
March	January '13	145	167	\$47,907.81	0	0	\$0.00	145	167	\$47,907.8
April '13	February '13	156	179	\$68,831.81	0	0	\$0.00	156	179	\$68,831.8
May '13	March '13	163	189	\$69,590.81	0	0	\$0.00	163	189	\$69,590.8
June 13	April '13	131	151	\$61,512.14	0	0	\$0.00	131	151	\$61,512.14
September '13	May '13	151	171	\$60,253.34	0	0	\$0.00	151	171	\$60,253.34
August '13	June '13	83	91	\$33,279.15	0	0	\$0.00	83	91	\$33,279.1
September '13	July '13	63	68	\$18,439.78	0	0	\$0.00	63	68	\$18,439.7
Monthly Avg. 117	August '13	54	59	\$17,243.87	0	0	\$0.00	54	59	\$17,243.8
Piscal Year 2014	September '13	43	45	\$11,657.27	0	0	\$0.00	43	45	\$11,657.2
October '13 46 50 \$19,635.48 0 0 \$0.00 46 50 \$19 November '13 46 48 \$13,864.13 0 0 \$0.00 46 48 \$13 December '13 105 118 \$52,472.68 0 0 \$0.00 105 118 \$52 January '14 110 121 \$55,725.23 0 0 \$0.00 110 121 \$55 February '14 115 139 \$55,883.99 0 0 \$0.00 115 139 \$55 March '14 79 95 \$41,199.87 0 0 \$0.00 79 95 \$41 April '14 85 92 \$29,715.56 0 0 \$0.00 85 92 \$29 May '14 98 119 \$37,020.88 0 0 \$0.00 98 119 \$37 June '14 51 57 \$21,805.79 0 <	Monthly Avg.	117	133	\$46,492.99	0	0	\$0.00	117	133	\$46,492.99
November '13	Fiscal Year 2014									
December '13	October '13	46	50	\$19,635.48	0	0	\$0.00	46	50	\$19,635.48
December '13	November '13	46	48	\$13,864.13	0	0	\$0.00	46	48	\$13,864.13
February '14 115 139 \$55,883.99 0 0 \$0.00 115 139 \$55 March '14 79 95 \$41,199.87 0 0 \$0.00 79 95 \$41 April '14 85 92 \$29,715.56 0 0 \$0.00 85 92 \$29 May '14 98 119 \$37,020.88 0 0 \$0.00 98 119 \$37 Jule '14 51 57 \$21,805.79 0 0 \$0.00 51 57 \$21 July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 3	December '13	105	118	\$52,472.68	0	0	\$0.00	105	118	\$52,472.6
March '14 79 95 \$41,199.87 0 0 \$0.00 79 95 \$41 April '14 85 92 \$29,715.56 0 0 \$0.00 85 92 \$29 May '14 98 119 \$37,020.88 0 0 \$0.00 98 119 \$37 June '14 51 57 \$21,805.79 0 0 \$0.00 51 57 \$21 July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3	January '14	110	121	\$55,725.23	0	0	\$0.00	110	121	\$55,725.2
April '14 85 92 \$29,715.56 0 0 \$0.00 85 92 \$29 May '14 98 119 \$37,020.88 0 0 \$0.00 98 119 \$37 June '14 51 57 \$21,805.79 0 0 \$0.00 51 57 \$21 July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 0 0 0 \$0.00 3 3 \$1	February '14	115	139	\$55,883.99	0	0	\$0.00	115	139	\$55,883.99
May '14 98 119 \$37,020.88 0 0 \$0.00 98 119 \$37 June '14 51 57 \$21,805.79 0 0 \$0.00 51 57 \$21 July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 3 \$1	March '14	79	95	\$41,199.87	0	0	\$0.00	79	95	\$41,199.8
June '14 51 57 \$21,805.79 0 0 \$0.00 51 57 \$21 July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 3 \$1	April '14	85	92	\$29,715.56	0	0	\$0.00	85	92	\$29,715.5
July '14 7 7 \$6,576.88 0 0 \$0.00 7 7 \$6 August '14 3 3 \$3,987.41 0 0 \$0.00 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	May '14	98	119	\$37,020.88	0	0	\$0.00	98	119	\$37,020.8
August '14 3 3 3 \$3,987.41 0 0 \$0.00 3 3 3 \$3 September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015	June '14	51	57	\$21,805.79	0	0	\$0.00	51	57	\$21,805.7
September '14 9 9 \$7,220.59 0 0 \$0.00 9 9 \$7 Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	July '14	7	7	\$6,576.88	0	0	\$0.00	7	7	\$6,576.8
Monthly Avg. 63 72 \$28,759.04 0 0 \$0.00 63 72 \$28 Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	August '14		3	\$3,987.41	0	0	\$0.00	3	3	\$3,987.4
Fiscal Year 2015 October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	September '14	9	9	\$7,220.59	0	0	\$0.00	9	9	\$7,220.59
October '14 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	Monthly Avg.	63	72	\$28,759.04	0	0	\$0.00	63	72	\$28,759.0
	Fiscal Year 2015									
Monthly Avg. 3 3 \$1,569.69 0 0 \$0.00 3 3 \$1	October '14	3	3	\$1,569.69	0	0	\$0.00	3	3	\$1,569.69
	Monthly Avg.	3	3	\$1,569.69	0	0	\$0.00	3	3	\$1,569.69

	D C M C		Federal Funded		ai ieais zuit	State Funded		Total		
	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	Mecosta County		-	-						
November '12	Fiscal Year 2013									
December '12	October '12	198	232	\$74,420.89	0	0	\$0.00	198	232	\$74,420.89
January '13 266 313 \$106,786.35 0 0 \$0.00 266 313 \$106,786 February '13 235 287 \$101,677.85 0 0 \$0.00 235 287 \$101,677.85 March '13 214 264 \$88,934.14 0 0 \$0.00 214 264 \$89,934 April '13 182 212 \$70,312.31 0 0 \$0.00 182 212 \$70,312 May '13 201 237 \$78,429.66 0 0 \$0.00 115 136 \$42,141 Juhy '13 90 99 \$30,675.68 0 0 \$0.00 115 136 \$42,141 Juhy '13 90 99 \$30,675.68 0 0 \$0.00 90 99 \$30,675 August '13 102 109 \$27,562.03 0 0 \$0.00 102 109 \$27,562 September '13 79 88 \$23,038.95 0 0 \$0.00 173 203 \$69,084 Fiscal Year 2014 October '13 69 78 \$29,947.83 0 0 \$0.00 173 203 \$69,084 December '13 200 231 \$84,517.56 0 0 \$0.00 190 118 \$31,142.70 0 \$0.00 190 227 \$97,555.80 0 \$0.00 190 221 \$84,517.55 0 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 197 227 \$97,555.80 0 \$0.00 161 183 \$79,519.55 0 \$0.00 161	November '12	170	196	\$71,331.09	0	0	\$0.00	170	196	\$71,331.09
February '13	December '12	228	264	\$103,704.64	0	0	\$0.00	228	264	\$103,704.64
March'13	January '13	266	313	\$106,786.35	0	0	\$0.00	266	313	\$106,786.3
April 13	February '13	235	287	\$101,677.85	0	0	\$0.00	235	287	\$101,677.8
May '13	March '13	214	264	\$98,934.14	0	0	\$0.00	214	264	\$98,934.14
June 13	April '13	182	212	\$70,312.31	0	0	\$0.00	182	212	\$70,312.3
July '13	May '13	201	237	\$78,429.66	0	0	\$0.00	201	237	\$78,429.6
August '13 102 109 \$27,562.03 0 0 \$0.00 102 109 \$27,562.03 September '13 79 88 \$23,038.95 0 0 \$0.00 79 88 \$23,038 80 \$23,038 95 0 0 \$0.00 79 88 \$23,038 \$69,084.61 0 0 \$0.00 173 203 \$69,084 \$78 \$29,947.83 0 0 \$0.00 173 203 \$69,084 \$78 \$29,947.83 0 0 \$0.00 \$0.	June '13	115	136	\$42,141.71	0	0	\$0.00	115	136	\$42,141.7
September '13	July '13	90	99	\$30,675.68	0	0	\$0.00	90	99	\$30,675.6
Monthly Avg. 173 203 \$69,084.61 0 0 \$0.00 173 203 \$69,084	August '13	102	109	\$27,562.03	0	0	\$0.00	102	109	\$27,562.0
Fiscal Year 2014 October '13	September '13	79	88	\$23,038.95	0	0	\$0.00	79	88	\$23,038.9
October '13 69 78 \$29,947.83 0 \$0.00 \$0.00 69 78 \$29,947 November '13 100 118 \$31,142.70 0 0 \$0.00 100 118 \$31,142 December '13 200 231 \$84,517.56 0 0 \$0.00 200 231 \$84,517 January '14 197 227 \$97,555.28 0 0 \$0.00 197 227 \$97,555 February '14 161 183 \$79,519.55 0 0 \$0.00 161 183 \$79,519.55 March '14 189 217 \$96,721.59 0 0 \$0.00 161 183 \$79,519 March '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347.55 0 0 \$0.00 44	Monthly Avg.	173	203	\$69,084.61	0	0	\$0.00	173	203	\$69,084.6
November '13 100 118 \$31,142.70 0 0 \$0.00 100 118 \$31,142 December '13 200 231 \$84,517.56 0 0 \$0.00 200 231 \$84,517 January '14 197 227 \$97,555.28 0 0 \$0.00 197 227 \$97,555 February '14 161 183 \$79,519.55 0 0 \$0.00 161 183 \$79,519 March '14 189 217 \$96,721.59 0 0 \$0.00 161 183 \$79,519 March '14 189 217 \$96,721.59 0 0 \$0.00 189 217 \$96,721 April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585.66 0 0 \$0.00 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347.55 0 0 \$0.00 <	Fiscal Year 2014									
December '13 200 231 \$84,517.56 0 0 \$0.00 200 231 \$84,517 January '14 197 227 \$97,555.28 0 0 \$0.00 197 227 \$97,555 February '14 161 183 \$79,519.55 0 0 \$0.00 161 183 \$79,519 March '14 189 217 \$96,721.59 0 0 \$0.00 189 217 \$96,721 April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 4 4 \$4,928 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 \$0	October '13	69	78	\$29,947.83	0	0	\$0.00	69	78	\$29,947.8
December '13 200 231 \$84,517.56 0 0 \$0.00 200 231 \$84,517 January '14 197 227 \$97,555.28 0 0 \$0.00 197 227 \$97,555 February '14 161 183 \$79,519.55 0 0 \$0.00 161 183 \$79,519 March '14 189 217 \$96,721.59 0 0 \$0.00 189 217 \$96,721 April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 4 4 \$4,928 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824 October '14 1 1 1 \$824.94 0 0 \$0.00 1 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 1 \$0.00 \$0	November '13	100	118	\$31,142.70	0	0	\$0.00	100	118	\$31,142.7
January '14 197 227 \$97,555.28 0 0 \$0.00 197 227 \$97,555 February '14 161 183 \$79,519.55 0 0 \$0.00 161 183 \$79,519 March '14 189 217 \$96,721.59 0 0 \$0.00 189 217 \$96,721 April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 <		200	231	\$84,517.56	0	0	\$0.00	200	231	\$84,517.5
March '14 189 217 \$96,721.59 0 0 \$0.00 189 217 \$96,721 April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015	January '14	197	227	\$97,555.28	0	0	\$0.00	197	227	\$97,555.2
April '14 167 186 \$70,585.66 0 0 \$0.00 167 186 \$70,585 May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 0 0 \$0.00 1 1 1 \$824	February '14	161	183	\$79,519.55	0	0	\$0.00	161	183	\$79,519.5
May '14 144 165 \$54,347.55 0 0 \$0.00 144 165 \$54,347 June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	March '14	189	217	\$96,721.59	0	0	\$0.00	189	217	\$96,721.5
June '14 45 53 \$19,201.53 0 0 \$0.00 45 53 \$19,201 July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	April '14	167	186	\$70,585.66	0	0	\$0.00	167	186	\$70,585.6
July '14 4 4 \$2,728.57 0 0 \$0.00 4 4 \$2,728 August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	May '14	144	165	\$54,347.55	0	0	\$0.00	144	165	\$54,347.5
August '14 9 9 \$5,447.51 0 0 \$0.00 9 9 \$5,447 September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	June '14	45	53	\$19,201.53	0	0	\$0.00	45	53	\$19,201.5
September '14 4 4 \$4,928.22 0 0 \$0.00 4 4 \$4,928 Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	July '14	4	4	\$2,728.57	0	0	\$0.00	4	4	\$2,728.5
Monthly Avg. 107 123 \$48,053.63 0 0 \$0.00 107 123 \$48,053 Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	August '14	9	9	\$5,447.51	0	0	\$0.00	9	9	\$5,447.5
Fiscal Year 2015 October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	September '14	4	4	\$4,928.22	0	0	\$0.00	4	4	\$4,928.2
October '14 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	Monthly Avg.	107	123	\$48,053.63	0	0	\$0.00	107	123	\$48,053.6
	Fiscal Year 2015									
Monthly Avg. 1 1 \$824.94 0 0 \$0.00 1 1 1 \$824	October '14	1	1	\$824.94	0	0	\$0.00	1	1	\$824.94
	Monthly Avg.	1	1	\$824.94	0	0	\$0.00	1	1	\$824.94

		Federal Funded		ai rears 2013	State Funded	I	Total		
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County	Cases	# Payments	Total Payments	Cases	# Payments	Total Fayinents	Cucco	" i dymento	rotarr dymento
Fiscal Year 2013									
October '12	78	121	\$30,391.21	0	0	\$0.00	78	121	\$30,391.2
November '12	29	34	\$12,001.99	0	0	\$0.00	29	34	\$12,001.9
December '12	22	26	\$10,131.45	0	0	\$0.00	22	26	\$10,131.4
January '13	33	35	\$10,782.29	0	0	\$0.00	33	35	\$10,782.2
February '13	30	37	\$12,047.61	0	0	\$0.00	30	37	\$12,047.6
March '13	68	97	\$32,760.84	0	0	\$0.00	68	97	\$32,760.8
April '13	64	88	\$34,713.26	0	0	\$0.00	64	88	\$34,713.2
May '13	81	126	\$54,358.77	0	0	\$0.00	81	126	\$54,358.7
June '13	46	63	\$21,269.93	0	0	\$0.00	46	63	\$21,269.9
July '13	31	44	\$14,918.95	0	0	\$0.00	31	44	\$14,918.9
August '13	39	59	\$15,271.56	0	0	\$0.00	39	59	\$15,271.5
September '13	28	39	\$8,046.55	0	0	\$0.00	28	39	\$8,046.5
Monthly Avg.	46	64	\$21,391.20	0	0	\$0.00	46	64	\$21,391.2
Fiscal Year 2014			<u> </u>			-			
October '13	14	20	\$7,600.42	0	0	\$0.00	14	20	\$7,600.4
November '13	29	37	\$10,882.21	0	0	\$0.00	29	37	\$10,882.2
December '13	40	50	\$18,496.35	0	0	\$0.00	40	50	\$18,496.3
January '14	35	39	\$14,531.29	0	0	\$0.00	35	39	\$14,531.2
February '14	41	46	\$18,675.10	0	0	\$0.00	41	46	\$18,675.1
March '14	31	40	\$17,623.10	0	0	\$0.00	31	40	\$17,623.1
April '14	47	60	\$24,493.43	0	0	\$0.00	47	60	\$24,493.4
May '14	113	195	\$76,651.55	0	0	\$0.00	113	195	\$76,651.5
June '14	34	49	\$19,306.83	0	0	\$0.00	34	49	\$19,306.8
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	1	1	\$692.29	0	0	\$0.00	1	1	\$692.2
Monthly Avg.	32	45	\$17,412.71	0	0	\$0.00	32	45	\$17,412.7
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

	D C M II		Federal Funded		ar rears zore	State Funded		Total		
Fiscal Year 2013 October '12	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	Midland County		3	<u>.</u>		3	_	·		
November '12	Fiscal Year 2013									
December '12	October '12	249	379	\$110,582.77	0	0	\$0.00	249	379	\$110,582.77
January '13 280 433 \$107,927.18 0 0 \$0.00 280 433 \$107,927.18 C C C C C C C C C	November '12	170	258	\$70,217.18	0	0	\$0.00	170	258	\$70,217.18
February '13	December '12	210	321	\$91,001.99	0	0	\$0.00	210	321	\$91,001.9
March '13	January '13	280	433	\$107,927.18	0	0	\$0.00	280	433	\$107,927.1
April 13	February '13	278	425	\$127,532.04	0	0	\$0.00	278	425	\$127,532.0
May '13	March '13	242	377	\$104,690.15	0	0	\$0.00	242	377	\$104,690.1
June 13	April '13	218	349	\$87,300.95	0	0	\$0.00	218	349	\$87,300.9
July '13	May '13	248	421	\$105,643.38	0	0	\$0.00	248	421	\$105,643.3
August '13	June '13	207	342	\$86,122.60	0	0	\$0.00	207	342	\$86,122.6
September '13	July '13	120	195	\$50,537.42	0	0	\$0.00	120	195	\$50,537.4
Monthly Avg. 206 323 \$85,030.34 0 0 \$0.00 206 323 \$85,030.34	August '13	150	226	\$45,833.43	0	0	\$0.00	150	226	\$45,833.4
Fiscal Year 2014 October '13	September '13	103	154	\$32,975.01	0	0	\$0.00	103	154	\$32,975.0
October '13 74 108 \$31,070.40 0 \$0.00 74 108 \$31,070 November '13 104 154 \$42,673.77 0 0 \$0.00 104 154 \$42,673.77 December '13 230 339 \$108,504.42 0 0 \$0.00 230 339 \$108,504 January '14 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825.21 0 0 \$0.00 261 390 \$115,017.80 0 0 \$0.00 261 390 \$115,017.90 0 0 \$0.00 219 342 \$90,037.27 0	Monthly Avg.	206	323	\$85,030.34	0	0	\$0.00	206	323	\$85,030.3
November '13 104 154 \$42,673.77 0 0 \$0.00 104 154 \$42,673.77 December '13 230 339 \$108,504.42 0 0 \$0.00 230 339 \$108,504 January '14 273 421 \$121,825.11 0 0 \$0.00 273 421 \$121,825 February '14 261 390 \$115,017.59 0 0 \$0.00 261 390 \$115,017 March '14 219 342 \$90,037.27 0 0 \$0.00 219 342 \$90,037 April '14 158 243 \$55,930.51 0 0 \$0.00 219 342 \$90,037 May '14 222 349 \$80,150.50 0 0 \$0.00 158 243 \$55,930.51 June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285 July '14 1 1	Fiscal Year 2014									
December '13	October '13	74	108	\$31,070.40	0	0	\$0.00	74	108	\$31,070.4
December '13	November '13	104	154	\$42,673.77	0	0	\$0.00	104	154	\$42,673.7
February '14 261 390 \$115,017.59 0 0 \$0.00 261 390 \$115,017 March '14 219 342 \$90,037.27 0 0 \$0.00 219 342 \$90,037 April '14 158 243 \$55,930.51 0 0 \$0.00 158 243 \$55,930 May '14 222 349 \$80,150.50 0 0 \$0.00 222 349 \$80,150 June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285 July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193 Monthly Avg. 136 206 \$56,815.99 <		230	339	\$108,504.42	0	0	\$0.00	230	339	\$108,504.4
March '14 219 342 \$90,037.27 0 0 \$0.00 219 342 \$90,037 April '14 158 243 \$55,930.51 0 0 \$0.00 158 243 \$55,930 May '14 222 349 \$80,150.50 0 0 \$0.00 222 349 \$80,150 June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285 July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815 Fiscal Year 2015	January '14	273	421	\$121,825.11	0	0	\$0.00	273	421	\$121,825.1
April '14 158 243 \$55,930.51 0 0 \$0.00 158 243 \$55,930.51 May '14 222 349 \$80,150.50 0 0 \$0.00 222 349 \$80,150.50 June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285.24 July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578.80 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524.578.80 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193.99 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815.99 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.20	February '14	261	390	\$115,017.59	0	0	\$0.00	261	390	\$115,017.5
May '14 222 349 \$80,150.50 0 0 \$0.00 222 349 \$80,150.50 June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285.24 July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578.80 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524.23 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193.99 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815.99 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.80	March '14	219	342	\$90,037.27	0	0	\$0.00	219	342	\$90,037.2
June '14 75 113 \$31,285.24 0 0 \$0.00 75 113 \$31,285 July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.80	April '14	158	243	\$55,930.51	0	0	\$0.00	158	243	\$55,930.5
July '14 11 12 \$2,578.80 0 0 \$0.00 11 12 \$2,578.80 August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524.23 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193.99 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815.99 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.20	May '14	222	349	\$80,150.50	0	0	\$0.00	222	349	\$80,150.5
August '14 1 1 \$524.23 0 0 \$0.00 1 1 \$524 September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.83	June '14	75	113	\$31,285.24	0	0	\$0.00	75	113	\$31,285.2
September '14 3 3 \$2,193.99 0 0 \$0.00 3 3 \$2,193.99 Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815.99 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.39	July '14	11	12	\$2,578.80	0	0	\$0.00	11	12	\$2,578.8
Monthly Avg. 136 206 \$56,815.99 0 0 \$0.00 136 206 \$56,815 Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.83	August '14	1	1	\$524.23	0	0	\$0.00	1	1	\$524.2
Fiscal Year 2015 October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.39	September '14	3	3	\$2,193.99	0	0	\$0.00	3	3	\$2,193.9
October '14 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838.39	Monthly Avg.	136	206	\$56,815.99	0	0	\$0.00	136	206	\$56,815.9
	Fiscal Year 2015									
Monthly Avg. 1 1 \$838.39 0 0 \$0.00 1 1 1 \$838	October '14	1	1	\$838.39	0	0	\$0.00	1	1	\$838.3
	Monthly Avg.	1	1	\$838.39	0	0	\$0.00	1	1	\$838.3

Daniel Carlotte		Federal Funded		ai 16413 2010	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County			-			-			
Fiscal Year 2013									
October '12	88	110	\$41,555.13	0	0	\$0.00	88	110	\$41,555.13
November '12	80	95	\$37,284.41	0	0	\$0.00	80	95	\$37,284.4
December '12	77	106	\$38,210.98	0	0	\$0.00	77	106	\$38,210.9
January '13	118	142	\$52,399.23	0	0	\$0.00	118	142	\$52,399.2
February '13	112	150	\$50,174.79	0	0	\$0.00	112	150	\$50,174.79
March '13	107	139	\$52,593.38	0	0	\$0.00	107	139	\$52,593.3
April '13	97	121	\$44,212.03	0	0	\$0.00	97	121	\$44,212.0
May '13	84	115	\$40,654.49	0	0	\$0.00	84	115	\$40,654.4
June '13	52	65	\$17,706.51	0	0	\$0.00	52	65	\$17,706.5
July '13	39	47	\$18,775.70	0	0	\$0.00	39	47	\$18,775.7
August '13	32	39	\$11,366.67	0	0	\$0.00	32	39	\$11,366.6
September '13	21	22	\$5,776.47	0	0	\$0.00	21	22	\$5,776.4
Monthly Avg.	76	96	\$34,225.82	0	0	\$0.00	76	96	\$34,225.8
Fiscal Year 2014									
October '13	17	20	\$7,974.99	0	0	\$0.00	17	20	\$7,974.9
November '13	73	103	\$35,462.46	0	0	\$0.00	73	103	\$35,462.4
December '13	130	168	\$64,188.36	0	0	\$0.00	130	168	\$64,188.3
January '14	134	180	\$70,872.83	0	0	\$0.00	134	180	\$70,872.8
February '14	118	143	\$54,726.20	0	0	\$0.00	118	143	\$54,726.2
March '14	80	93	\$37,987.41	0	0	\$0.00	80	93	\$37,987.4
April '14	54	72	\$22,145.06	0	0	\$0.00	54	72	\$22,145.0
May '14	51	64	\$17,548.47	0	0	\$0.00	51	64	\$17,548.4
June '14	23	26	\$8,653.85	0	0	\$0.00	23	26	\$8,653.8
July '14	4	4	\$1,382.87	0	0	\$0.00	4	4	\$1,382.8
August '14	2	2	\$367.79	0	0	\$0.00	2	2	\$367.7
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	57	73	\$26,775.86	0	0	\$0.00	57	73	\$26,775.8
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Deporting Month	Federal Funded				State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2013									
October '12	269	315	\$82,524.93	0	0	\$0.00	269	315	\$82,524.93
November '12	175	210	\$59,751.85	0	0	\$0.00	175	210	\$59,751.85
December '12	222	240	\$81,581.91	0	0	\$0.00	222	240	\$81,581.91
January '13	246	268	\$81,794.20	0	0	\$0.00	246	268	\$81,794.20
February '13	269	322	\$86,615.84	0	0	\$0.00	269	322	\$86,615.84
March '13	253	298	\$87,050.43	0	0	\$0.00	253	298	\$87,050.43
April '13	283	334	\$95,509.91	0	0	\$0.00	283	334	\$95,509.91
May '13	359	435	\$112,700.36	0	0	\$0.00	359	435	\$112,700.36
June '13	275	353	\$84,700.37	0	0	\$0.00	275	353	\$84,700.37
July '13	215	274	\$62,825.32	0	0	\$0.00	215	274	\$62,825.32
August '13	207	237	\$52,647.78	0	0	\$0.00	207	237	\$52,647.78
September '13	138	156	\$37,290.21	0	0	\$0.00	138	156	\$37,290.21
Monthly Avg.	243	287	\$77,082.76	0	0	\$0.00	243	287	\$77,082.76
Fiscal Year 2014			-	•			•		
October '13	82	95	\$29,274.53	0	0	\$0.00	82	95	\$29,274.53
November '13	155	190	\$48,938.70	0	0	\$0.00	155	190	\$48,938.70
December '13	192	226	\$66,514.10	0	0	\$0.00	192	226	\$66,514.10
January '14	202	230	\$69,178.53	0	0	\$0.00	202	230	\$69,178.53
February '14	228	269	\$76,341.77	0	0	\$0.00	228	269	\$76,341.77
March '14	185	220	\$59,284.96	0	0	\$0.00	185	220	\$59,284.96
April '14	217	251	\$64,596.51	0	0	\$0.00	217	251	\$64,596.51
May '14	253	309	\$85,537.09	0	0	\$0.00	253	309	\$85,537.09
June '14	109	130	\$34,463.94	0	0	\$0.00	109	130	\$34,463.94
July '14	4	4	\$2,936.90	0	0	\$0.00	4	4	\$2,936.90
August '14	1	1	\$2,350.00	0	0	\$0.00	1	1	\$2,350.00
September '14	3	4	\$1,557.12	0	0	\$0.00	3	4	\$1,557.12
Monthly Avg.	136	161	\$45,081.18	0	0	\$0.00	136	161	\$45,081.18
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month	Cases				State Funded			Total		
Manager Commit	,	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Montcalm County		-								
Fiscal Year 2013										
October '12	271	343	\$112,651.06	0	0	\$0.00	271	343	\$112,651.06	
November '12	187	225	\$70,454.35	0	0	\$0.00	187	225	\$70,454.3	
December '12	261	309	\$102,406.78	0	0	\$0.00	261	309	\$102,406.7	
January '13	340	422	\$142,133.69	0	0	\$0.00	340	422	\$142,133.6	
February '13	315	389	\$130,659.05	0	0	\$0.00	315	389	\$130,659.0	
March '13	252	328	\$109,472.91	0	0	\$0.00	252	328	\$109,472.9	
April '13	290	372	\$118,798.74	0	0	\$0.00	290	372	\$118,798.7	
May '13	250	312	\$105,558.28	0	0	\$0.00	250	312	\$105,558.2	
June '13	193	241	\$82,561.72	0	0	\$0.00	193	241	\$82,561.7	
July '13	130	152	\$44,955.59	0	0	\$0.00	130	152	\$44,955.5	
August '13	128	150	\$37,758.97	0	0	\$0.00	128	150	\$37,758.9	
September '13	104	120	\$26,991.22	0	0	\$0.00	104	120	\$26,991.2	
Monthly Avg.	227	280	\$90,366.86	0	0	\$0.00	227	280	\$90,366.8	
Fiscal Year 2014										
October '13	96	108	\$35,095.70	0	0	\$0.00	96	108	\$35,095.7	
November '13	93	119	\$33,275.06	0	0	\$0.00	93	119	\$33,275.0	
December '13	262	323	\$115,882.11	0	0	\$0.00	262	323	\$115,882.1	
January '14	266	333	\$127,053.89	0	0	\$0.00	266	333	\$127,053.8	
February '14	258	317	\$114,208.59	0	0	\$0.00	258	317	\$114,208.5	
March '14	246	286	\$103,574.77	0	0	\$0.00	246	286	\$103,574.7	
April '14	217	257	\$84,156.61	0	0	\$0.00	217	257	\$84,156.6	
May '14	190	239	\$71,722.27	0	0	\$0.00	190	239	\$71,722.2	
June '14	78	95	\$30,195.92	0	0	\$0.00	78	95	\$30,195.9	
July '14	19	20	\$6,709.72	0	0	\$0.00	19	20	\$6,709.7	
August '14	4	4	\$1,655.99	0	0	\$0.00	4	4	\$1,655.9	
September '14	9	9	\$4,567.96	0	0	\$0.00	9	9	\$4,567.9	
Monthly Avg.	145	176	\$60,674.88	0	0	\$0.00	145	176	\$60,674.8	
Fiscal Year 2015										
October '14	10	11	\$5,336.67	0	0	\$0.00	10	11	\$5,336.6	
Monthly Avg.	10	11	\$5,336.67	0	0	\$0.00	10	11	\$5,336.6	

Departing Month		Federal Funded State Funded						Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency County	,								
Fiscal Year 2013									
October '12	73	100	\$21,588.77	0	0	\$0.00	73	100	\$21,588.77
November '12	57	75	\$17,124.08	0	0	\$0.00	57	75	\$17,124.08
December '12	75	93	\$19,215.13	0	0	\$0.00	75	93	\$19,215.13
January '13	75	97	\$24,068.18	0	0	\$0.00	75	97	\$24,068.18
February '13	79	110	\$26,414.75	0	0	\$0.00	79	110	\$26,414.75
March '13	74	100	\$24,945.47	0	0	\$0.00	74	100	\$24,945.47
April '13	67	94	\$19,594.77	0	0	\$0.00	67	94	\$19,594.77
May '13	91	131	\$31,699.12	0	0	\$0.00	91	131	\$31,699.12
June '13	50	71	\$14,954.97	0	0	\$0.00	50	71	\$14,954.97
July '13	39	52	\$8,382.34	0	0	\$0.00	39	52	\$8,382.34
August '13	22	27	\$8,932.42	0	0	\$0.00	22	27	\$8,932.42
September '13	25	30	\$4,073.27	0	0	\$0.00	25	30	\$4,073.27
Monthly Avg.	61	82	\$18,416.11	0	0	\$0.00	61	82	\$18,416.11
Fiscal Year 2014			_						
October '13	18	19	\$6,577.57	0	0	\$0.00	18	19	\$6,577.57
November '13	35	47	\$9,533.99	0	0	\$0.00	35	47	\$9,533.99
December '13	78	109	\$26,344.96	0	0	\$0.00	78	109	\$26,344.96
January '14	65	82	\$20,423.44	0	0	\$0.00	65	82	\$20,423.44
February '14	78	103	\$25,758.02	0	0	\$0.00	78	103	\$25,758.02
March '14	61	76	\$18,568.76	0	0	\$0.00	61	76	\$18,568.76
April '14	60	78	\$19,561.85	0	0	\$0.00	60	78	\$19,561.85
May '14	46	66	\$12,695.43	0	0	\$0.00	46	66	\$12,695.43
June '14	30	42	\$8,592.12	0	0	\$0.00	30	42	\$8,592.12
July '14	3	3	\$411.45	0	0	\$0.00	3	3	\$411.45
August '14	1	1	\$492.36	0	0	\$0.00	1	1	\$492.36
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	40	52	\$12,413.33	0	0	\$0.00	40	52	\$12,413.33
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Describer March		Federal Funded State Funded						Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
Muskegon County		-	-	·		-					
Fiscal Year 2013											
October '12	1,133	1,249	\$361,133.53	0	0	\$0.00	1,133	1,249	\$361,133.53		
November '12	696	754	\$242,773.23	0	0	\$0.00	696	754	\$242,773.23		
December '12	920	1,003	\$281,632.42	0	0	\$0.00	920	1,003	\$281,632.4		
January '13	1,117	1,241	\$337,467.78	0	0	\$0.00	1,117	1,241	\$337,467.7		
February '13	1,200	1,360	\$429,754.24	0	0	\$0.00	1,200	1,360	\$429,754.2		
March '13	957	1,074	\$372,498.36	0	0	\$0.00	957	1,074	\$372,498.3		
April '13	1,258	1,432	\$432,753.56	0	0	\$0.00	1,258	1,432	\$432,753.5		
May '13	1,231	1,442	\$459,626.45	0	0	\$0.00	1,231	1,442	\$459,626.4		
June '13	946	1,060	\$347,679.95	0	0	\$0.00	946	1,060	\$347,679.9		
July '13	698	752	\$216,185.65	0	0	\$0.00	698	752	\$216,185.6		
August '13	560	609	\$158,483.04	0	0	\$0.00	560	609	\$158,483.0		
September '13	445	472	\$124,362.41	0	0	\$0.00	445	472	\$124,362.4		
Monthly Avg.	930	1,037	\$313,695.89	0	0	\$0.00	930	1,037	\$313,695.8		
Fiscal Year 2014			_								
October '13	322	338	\$101,321.37	0	0	\$0.00	322	338	\$101,321.3		
November '13	540	601	\$171,307.72	0	0	\$0.00	540	601	\$171,307.7		
December '13	780	873	\$272,357.54	0	0	\$0.00	780	873	\$272,357.5		
January '14	855	992	\$308,460.09	0	0	\$0.00	855	992	\$308,460.0		
February '14	914	1,073	\$322,645.28	0	0	\$0.00	914	1,073	\$322,645.2		
March '14	730	822	\$238,054.80	0	0	\$0.00	730	822	\$238,054.8		
April '14	754	845	\$236,898.59	0	0	\$0.00	754	845	\$236,898.5		
May '14	733	838	\$233,752.40	0	0	\$0.00	733	838	\$233,752.4		
June '14	329	354	\$108,205.58	0	0	\$0.00	329	354	\$108,205.5		
July '14	45	49	\$16,757.37	0	0	\$0.00	45	49	\$16,757.3		
August '14	1	1	\$241.51	0	0	\$0.00	1	1	\$241.5		
September '14	1	1	\$190.32	0	0	\$0.00	1	1	\$190.3		
Monthly Avg.	500	566	\$167,516.05	0	0	\$0.00	500	566	\$167,516.0		
Fiscal Year 2015											
October '14	1	1	\$450.00	0	0	\$0.00	1	1	\$450.0		
Monthly Avg.	1	1	\$450.00	0	0	\$0.00	1	1	\$450.0		

Reporting Month Newaygo County	Cases	# Payments					Total		
Newaygo County		# i ayınıcınıs	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013									
October '12	334	394	\$139,293.75	0	0	\$0.00	334	394	\$139,293.75
November '12	297	333	\$128,546.00	0	0	\$0.00	297	333	\$128,546.00
December '12	369	436	\$167,237.56	0	0	\$0.00	369	436	\$167,237.56
January '13	445	528	\$204,692.70	0	0	\$0.00	445	528	\$204,692.70
February '13	510	594	\$238,973.94	0	0	\$0.00	510	594	\$238,973.94
March '13	429	508	\$202,888.78	0	0	\$0.00	429	508	\$202,888.78
April '13	327	393	\$140,408.58	0	0	\$0.00	327	393	\$140,408.58
May '13	345	417	\$143,730.12	0	0	\$0.00	345	417	\$143,730.12
June '13	196	218	\$65,047.89	0	0	\$0.00	196	218	\$65,047.89
July '13	144	161	\$49,234.04	0	0	\$0.00	144	161	\$49,234.04
August '13	141	153	\$39,662.23	0	0	\$0.00	141	153	\$39,662.23
September '13	128	140	\$36,188.70	0	0	\$0.00	128	140	\$36,188.70
Monthly Avg.	305	356	\$129,658.69	0	0	\$0.00	305	356	\$129,658.69
Fiscal Year 2014						-			
October '13	92	104	\$34,428.44	0	0	\$0.00	92	104	\$34,428.44
November '13	187	226	\$73,177.83	0	0	\$0.00	187	226	\$73,177.83
December '13	412	507	\$222,942.59	0	0	\$0.00	412	507	\$222,942.59
January '14	351	398	\$197,198.00	0	0	\$0.00	351	398	\$197,198.00
February '14	310	354	\$158,376.33	0	0	\$0.00	310	354	\$158,376.33
March '14	182	208	\$81,047.94	0	0	\$0.00	182	208	\$81,047.94
April '14	228	253	\$98,091.31	0	0	\$0.00	228	253	\$98,091.31
May '14	255	300	\$93,908.60	0	0	\$0.00	255	300	\$93,908.60
June '14	105	123	\$39,954.21	0	0	\$0.00	105	123	\$39,954.21
July '14	22	23	\$7,340.14	0	0	\$0.00	22	23	\$7,340.14
August '14	4	4	\$418.07	0	0	\$0.00	4	4	\$418.07
September '14	9	9	\$3,168.61	0	0	\$0.00	9	9	\$3,168.61
Monthly Avg.	180	209	\$84,171.01	0	0	\$0.00	180	209	\$84,171.01
Fiscal Year 2015									
October '14	2	2	\$1,148.06	0	0	\$0.00	2	2	\$1,148.06
Monthly Avg.	2	2	\$1,148.06	0	0	\$0.00	2	2	\$1,148.06

Fiscal Teals 2013, 2014 allu 2013									
Reporting Month		Federal Funded			State Funded			Total	
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
akland County									
Fiscal Year 2013									
October '12	1,521	1,616	\$457,729.00	0	0	\$0.00	1,521	1,616	\$457,729.0
November '12	993	1,040	\$301,986.80	0	0	\$0.00	993	1,040	\$301,986.8
December '12	1,232	1,329	\$377,054.02	0	0	\$0.00	1,232	1,329	\$377,054.0
January '13	1,280	1,422	\$377,296.94	0	0	\$0.00	1,280	1,422	\$377,296.9
February '13	1,529	1,782	\$560,796.08	0	0	\$0.00	1,529	1,782	\$560,796.0
March '13	1,516	1,733	\$562,940.96	0	0	\$0.00	1,516	1,733	\$562,940.9
April '13	1,423	1,626	\$536,870.05	0	0	\$0.00	1,423	1,626	\$536,870.0
May '13	1,996	2,311	\$767,578.50	0	0	\$0.00	1,996	2,311	\$767,578.5
June '13	1,516	1,721	\$591,420.46	0	0	\$0.00	1,516	1,721	\$591,420.4
July '13	1,265	1,397	\$422,943.22	0	0	\$0.00	1,265	1,397	\$422,943.2
August '13	1,092	1,170	\$317,774.20	0	0	\$0.00	1,092	1,170	\$317,774.2
September '13	903	948	\$235,200.11	0	0	\$0.00	903	948	\$235,200.1
Monthly Avg.	1,356	1,508	\$459,132.53	0	0	\$0.00	1,356	1,508	\$459,132.5
Fiscal Year 2014	<u>.</u>								
October '13	442	468	\$136,130.35	0	0	\$0.00	442	468	\$136,130.3
November '13	800	855	\$226,162.92	0	0	\$0.00	800	855	\$226,162.9
December '13	942	1,038	\$287,146.23	0	0	\$0.00	942	1,038	\$287,146.2
January '14	1,029	1,175	\$304,662.27	0	0	\$0.00	1,029	1,175	\$304,662.2
February '14	1,296	1,510	\$408,061.46	0	0	\$0.00	1,296	1,510	\$408,061.4
March '14	1,042	1,204	\$324,563.74	0	0	\$0.00	1,042	1,204	\$324,563.7
April '14	1,060	1,180	\$298,229.11	0	0	\$0.00	1,060	1,180	\$298,229.1
May '14	1,142	1,296	\$342,564.50	0	0	\$0.00	1,142	1,296	\$342,564.5
June '14	491	539	\$150,773.51	0	0	\$0.00	491	539	\$150,773.5
July '14	59	65	\$24,229.99	0	0	\$0.00	59	65	\$24,229.9
August '14	8	9	\$2,924.40	0	0	\$0.00	8	9	\$2,924.4
September '14	6	6	\$7,296.79	0	0	\$0.00	6	6	\$7,296.7
Monthly Avg.	693	779	\$209,395.44	0	0	\$0.00	693	779	\$209,395.4
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2013									
October '12	209	240	\$91,041.20	0	0	\$0.00	209	240	\$91,041.20
November '12	188	227	\$89,802.36	0	0	\$0.00	188	227	\$89,802.36
December '12	204	236	\$102,589.59	0	0	\$0.00	204	236	\$102,589.59
January '13	212	236	\$86,931.00	0	0	\$0.00	212	236	\$86,931.00
February '13	241	278	\$118,369.19	0	0	\$0.00	241	278	\$118,369.19
March '13	175	201	\$73,591.92	0	0	\$0.00	175	201	\$73,591.92
April '13	189	224	\$87,372.93	0	0	\$0.00	189	224	\$87,372.93
May '13	153	188	\$62,443.02	0	0	\$0.00	153	188	\$62,443.02
June '13	78	88	\$29,141.01	0	0	\$0.00	78	88	\$29,141.01
July '13	68	74	\$22,508.30	0	0	\$0.00	68	74	\$22,508.30
August '13	52	56	\$18,543.09	0	0	\$0.00	52	56	\$18,543.09
September '13	41	49	\$10,916.40	0	0	\$0.00	41	49	\$10,916.40
Monthly Avg.	151	175	\$66,104.17	0	0	\$0.00	151	175	\$66,104.17
Fiscal Year 2014			-						·
October '13	45	54	\$20,096.69	0	0	\$0.00	45	54	\$20,096.69
November '13	74	86	\$30,025.24	0	0	\$0.00	74	86	\$30,025.24
December '13	151	181	\$86,464.03	0	0	\$0.00	151	181	\$86,464.03
January '14	124	135	\$83,827.49	0	0	\$0.00	124	135	\$83,827.49
February '14	120	129	\$73,984.49	0	0	\$0.00	120	129	\$73,984.49
March '14	69	78	\$36,692.19	0	0	\$0.00	69	78	\$36,692.19
April '14	115	130	\$56,727.75	0	0	\$0.00	115	130	\$56,727.75
May '14	130	155	\$50,228.91	0	0	\$0.00	130	155	\$50,228.9
June '14	57	63	\$22,717.85	0	0	\$0.00	57	63	\$22,717.85
July '14	7	7	\$4,403.82	0	0	\$0.00	7	7	\$4,403.82
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	13	13	\$4,917.00	0	0	\$0.00	13	13	\$4,917.00
Monthly Avg.	75	86	\$39,173.79	0	0	\$0.00	75	86	\$39,173.79
Fiscal Year 2015									
October '14	1	1	\$116.00	0	0	\$0.00	1	1	\$116.00
Monthly Avg.	1	1	\$116.00	0	0	\$0.00	1	1	\$116.00

Piscal Year 2013 188 224 \$84.916.10 0 0 0 \$0.00 188 224 \$84.916.10 0 0 0 \$0.00 188 157 \$70.466.51 0 0 0 \$0.00 138 157 \$70.466.51 0 0 0 \$0.00 138 157 \$70.466.51 0 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 195 231 \$10.0466.70 0 0 \$0.00 196 231 \$10.0466.70 0 \$0.00 196 231 \$10.0466.70 0 0 \$0.00 198 231 \$10.0466.70 0 0 \$0.00 127 257 267 \$10.503 369 0 0 0 \$0.00 122 7 267 \$10.503 369 0 0 0 \$0.00 122 7 267 \$10.503 369	D C M II		Federal Funded	1 130			Total			
Page	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	Ogemaw County		-	-						
November '12	Fiscal Year 2013									
December '12	October '12	188	224	\$84,916.10	0	0	\$0.00	188	224	\$84,916.10
January 13 198 231 \$81,895,73 0 0 \$0.00 198 231 \$81,895 February 13 227 267 \$105,037,85 0 0 0 \$0.00 182 207 \$105,037,85 0 0 0 \$0.00 182 207 \$105,037,85 0 0 0 \$0.00 182 207 \$105,037,85 0 0 \$100,00 182 207 \$105,037,85 0 0 \$100,00 \$142 \$172 \$56,865,21 0 0 0 \$0.00 \$142 \$172 \$56,868,865,21 0 0 0 \$0.00 \$142 \$172 \$56,868,865,21 0 0 \$0.00 \$160 \$142 \$172 \$56,868,865,21 0 0 \$0.00 \$160 \$142 \$172 \$56,868,865,21 0 0 \$0.00 \$160 \$160 \$176 \$207 \$76,604,84 0 0 0 \$0.00 \$160 \$100 \$190 \$42,095,00 \$100 \$100 \$190 \$42,095,00 \$1	November '12	138	157	\$70,466.51	0	0	\$0.00	138	157	\$70,466.51
February 13	December '12	195	231	\$100,486.70	0	0	\$0.00	195	231	\$100,486.70
March '13	January '13	198	231	\$81,895.73	0	0	\$0.00	198	231	\$81,895.73
April	February '13	227	267	\$105,037.85	0	0	\$0.00	227	267	\$105,037.8
May '13	March '13	182	207	\$90,146.90	0	0	\$0.00	182	207	\$90,146.90
June 13	April '13	142	172	\$56,865.21	0	0	\$0.00	142	172	\$56,865.2
July '13	May '13	176	207	\$76,604.84		0	\$0.00	176	207	\$76,604.84
August '13 69 74 \$21,739.40 0 0 \$0.00 69 74 \$21,739.40 September '13 62 68 \$22,890.37 0 0 0 \$0.00 62 68 \$22,890.37 Monthly Avg. 145 168 \$64,890.70 0 0 \$0.00 145 168 \$64,890.70	June '13	100	109	\$42,095.01	0	0	\$0.00	100	109	\$42,095.0
September '13 62 68 \$22,890.37 0 0 \$0.00 62 68 \$22,890	July '13	61	64	\$25,543.77	0	0	\$0.00	61	64	\$25,543.7
Monthly Avg. 145 168 \$64,890.70 0 0 \$0.00 145 168 \$64,890.70 Fiscal Year 2014	August '13		74	\$21,739.40	0	0	\$0.00		74	\$21,739.4
Fiscal Year 2014 October '13	September '13	62	68	\$22,890.37	0	0	\$0.00	62	68	\$22,890.3
October '13 45 49 \$20,109.67 0 0 \$0.00 45 49 \$20,100 November '13 110 126 \$50,998.92 0 0 \$0.00 110 126 \$50,998 December '13 230 279 \$133,366.63 0 0 \$0.00 230 279 \$133,366 January '14 231 294 \$139,626.76 0 0 \$0.00 231 294 \$139,627 February '14 179 217 \$79,218.37 0 0 \$0.00 179 217 \$79,218 March '14 132 152 \$67,252.82 0 0 \$0.00 132 152 \$67,255 April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 Jule '14 41 45	Monthly Avg.	145	168	\$64,890.70	0	0	\$0.00	145	168	\$64,890.70
November '13	Fiscal Year 2014	<u>.</u>								
December '13 230 279 \$133,366.63 0 0 \$0.00 230 279 \$133,366 January '14 231 294 \$139,626.76 0 0 \$0.00 231 294 \$139,626 February '14 179 217 \$79,218.37 0 0 \$0.00 179 217 \$79,218 March '14 132 152 \$67,252.82 0 0 \$0.00 132 152 \$67,252 April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376 June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013 August '14 6 6 \$2,270.81 0 0 \$0.00 5 5 \$1,124 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 1 1 \$205,019 Fiscal Year 2015	October '13	45	49	\$20,109.67	0	0	\$0.00	45	49	\$20,109.6
January '14 231 294 \$139,626.76 0 0 \$0.00 231 294 \$139,626 February '14 179 217 \$79,218.37 0 0 \$0.00 179 217 \$79,218 March '14 132 152 \$67,252.82 0 0 \$0.00 132 152 \$67,252 April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376 June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013 August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270 September '14 5 5 \$1,124.80 0 0 \$0.00 50.00 50 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 1 1 1 \$205.	November '13	110	126	\$50,998.92	0	0	\$0.00	110	126	\$50,998.9
February '14 179 217 \$79,218.37 0 0 \$0.00 179 217 \$79,218 March '14 132 152 \$67,252.82 0 0 \$0.00 132 152 \$67,252 April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 0 0 \$0.00 41 45 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620 \$18,620	December '13	230	279	\$133,366.63	0	0	\$0.00	230	279	\$133,366.6
March '14 132 152 \$67,252.82 0 0 \$0.00 132 152 \$67,252.82 April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210.41 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376.68 June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620.80 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013.74 August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270.81 September '14 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.51 Fiscal Year 2015 3 0 0	January '14	231	294	\$139,626.76	0	0	\$0.00	231	294	\$139,626.7
April '14 132 156 \$58,210.41 0 0 \$0.00 132 156 \$58,210 May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376 June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013 August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270 September '14 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099 Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.00	February '14	179	217	\$79,218.37	0	0	\$0.00	179	217	\$79,218.3
May '14 94 110 \$37,376.68 0 0 \$0.00 94 110 \$37,376 June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013 August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270 September '14 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099 Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.50	March '14	132	152	\$67,252.82	0	0	\$0.00	132	152	\$67,252.8
June '14 41 45 \$18,620.88 0 0 \$0.00 41 45 \$18,620 July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013 August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270 September '14 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099 Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	April '14	132	156	\$58,210.41	0	0	\$0.00	132	156	\$58,210.4
July '14 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013.74 0 0 \$0.00 3 4 \$5,013.74 0 0 \$0.00 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270.81 0 0 \$0.00 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36 0 0 \$0.00 0 1 1	May '14	94	110	\$37,376.68	0	0	\$0.00	94	110	\$37,376.6
August '14 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270.81 0 0 \$0.00 6 6 \$2,270.81 0 0 \$0.00 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 0 0 \$0.00 1 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	June '14	41	45	\$18,620.88	0	0	\$0.00	41	45	\$18,620.8
September '14 5 5 \$1,124.80 0 0 \$0.00 5 5 \$1,124.80 Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	July '14	3	4	\$5,013.74	0	0	\$0.00	3	4	\$5,013.7
Monthly Avg. 101 120 \$51,099.21 0 0 \$0.00 101 120 \$51,099.21 Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36			6		0	0		,	6	\$2,270.8
Fiscal Year 2015 October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	September '14	5	5	\$1,124.80	0	0	\$0.00	5	5	\$1,124.8
October '14 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	Monthly Avg.	101	120	\$51,099.21	0	0	\$0.00	101	120	\$51,099.2
	Fiscal Year 2015									
Monthly Avg. 1 1 \$209.36 0 0 \$0.00 1 1 1 \$209.36	October '14	1	1	\$209.36	0	0	\$0.00	1	1	\$209.30
	Monthly Avg.	1	1	\$209.36	0	0	\$0.00	1	1	\$209.36

		Federal Funded	d		Total				
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County	·	3	_		3	<u>-</u>	·		
Fiscal Year 2013									
October '12	63	80	\$31,141.28	0	0	\$0.00	63	80	\$31,141.28
November '12	42	52	\$19,400.81	0	0	\$0.00	42	52	\$19,400.81
December '12	43	50	\$23,784.12	0	0	\$0.00	43	50	\$23,784.12
January '13	50	52	\$19,766.62	0	0	\$0.00	50	52	\$19,766.62
February '13	52	55	\$23,630.50	0	0	\$0.00	52	55	\$23,630.50
March '13	47	51	\$22,285.02	0	0	\$0.00	47	51	\$22,285.02
April '13	64	72	\$41,323.93	0	0	\$0.00	64	72	\$41,323.93
May '13	49	59	\$29,815.17	0	0	\$0.00	49	59	\$29,815.17
June '13	26	27	\$11,839.53	0	0	\$0.00	26	27	\$11,839.53
July '13	13	13	\$3,509.32	0	0	\$0.00	13	13	\$3,509.32
August '13	19	26	\$7,103.36	0	0	\$0.00	19	26	\$7,103.3
September '13	13	16	\$4,935.83	0	0	\$0.00	13	16	\$4,935.83
Monthly Avg.	40	46	\$19,877.96	0	0	\$0.00	40	46	\$19,877.90
Fiscal Year 2014	<u>.</u>								
October '13	6	6	\$5,729.11	0	0	\$0.00	6	6	\$5,729.1
November '13	44	50	\$22,956.19	0	0	\$0.00	44	50	\$22,956.19
December '13	65	67	\$38,628.02	0	0	\$0.00	65	67	\$38,628.0
January '14	45	49	\$21,732.15	0	0	\$0.00	45	49	\$21,732.1
February '14	47	47	\$19,770.90	0	0	\$0.00	47	47	\$19,770.90
March '14	38	38	\$15,239.64	0	0	\$0.00	38	38	\$15,239.64
April '14	45	51	\$21,656.70	0	0	\$0.00	45	51	\$21,656.70
May '14	49	62	\$21,930.19	0	0	\$0.00	49	62	\$21,930.19
June '14	6	6	\$5,635.12	0	0	\$0.00	6	6	\$5,635.12
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	29	31	\$14,439.84	0	0	\$0.00	29	31	\$14,439.84
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

		Federal Funded		ai Tears 2013					
Reporting Month	0			0	State Funded	Tatal Daymanit	Cases	# Payments	Total Payments
Osceola County	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013									
October '12	134	172	\$53,413.04	0	0	\$0.00	134	172	\$53,413.0
November '12	126	148	\$58,627.01	0	0	\$0.00	126	148	\$58,627.0
December '12	163	195	\$73,740.70	0	0	\$0.00	163	195	\$73,740.7
January '13	205	240	\$84,741.65	0	0	\$0.00	205	240	\$84,741.6
February '13	170	206	\$75,906.88	0	0	\$0.00	170	206	\$75,906.8
March '13	146	174	\$63,792.83	0	0	\$0.00	146	174	\$63,792.8
April '13	116	133	\$46,041.53	0	0	\$0.00	116	133	\$46,041.5
May '13	136	169	\$59,332.60	0	0	\$0.00	136	169	\$59,332.6
June '13	64	78	\$27,099.45	0	0	\$0.00	64	78	\$27,099.4
July '13	57	67	\$19,821.00	0	0	\$0.00	57	67	\$19,821.0
August '13	68	81	\$19,657.34	0	0	\$0.00	68	81	\$19,657.3
September '13	44	46	\$13,001.95	0	0	\$0.00	44	46	\$13,001.9
Monthly Avg.	119	142	\$49,598.00	0	0	\$0.00	119	142	\$49,598.0
Fiscal Year 2014			•	•			•		
October '13	38	42	\$14,208.96	0	0	\$0.00	38	42	\$14,208.9
November '13	62	76	\$21,925.15	0	0	\$0.00	62	76	\$21,925.1
December '13	152	184	\$72,987.05	0	0	\$0.00	152	184	\$72,987.0
January '14	144	164	\$74,793.91	0	0	\$0.00	144	164	\$74,793.9
February '14	127	147	\$60,864.25	0	0	\$0.00	127	147	\$60,864.2
March '14	104	121	\$49,554.69	0	0	\$0.00	104	121	\$49,554.6
April '14	88	104	\$39,454.55	0	0	\$0.00	88	104	\$39,454.5
May '14	115	130	\$44,771.55	0	0	\$0.00	115	130	\$44,771.5
June '14	38	44	\$14,555.58	0	0	\$0.00	38	44	\$14,555.5
July '14	10	11	\$5,968.48	0	0	\$0.00	10	11	\$5,968.4
August '14	1	1	\$325.04	0	0	\$0.00	1	1	\$325.0
September '14	3	3	\$3,794.74	0	0	\$0.00	3	3	\$3,794.7
Monthly Avg.	74	86	\$33,600.33	0	0	\$0.00	74	86	\$33,600.3
Fiscal Year 2015			•						<u> </u>
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

Danastia a Manth		Federal Funded State Funded						Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
Oscoda County	·	3	_		3		·				
Fiscal Year 2013											
October '12	67	78	\$25,953.21	0	0	\$0.00	67	78	\$25,953.21		
November '12	68	83	\$31,208.02	0	0	\$0.00	68	83	\$31,208.02		
December '12	73	78	\$29,180.96	0	0	\$0.00	73	78	\$29,180.96		
January '13	85	100	\$31,617.78	0	0	\$0.00	85	100	\$31,617.78		
February '13	88	106	\$38,553.49	0	0	\$0.00	88	106	\$38,553.49		
March '13	71	79	\$27,939.46	0	0	\$0.00	71	79	\$27,939.40		
April '13	73	80	\$25,403.42	0	0	\$0.00	73	80	\$25,403.42		
May '13	73	82	\$28,203.52	0	0	\$0.00	73	82	\$28,203.5		
June '13	43	47	\$17,452.16	0	0	\$0.00	43	47	\$17,452.10		
July '13	27	30	\$8,758.58	0	0	\$0.00	27	30	\$8,758.5		
August '13	30	33	\$10,151.53	0	0	\$0.00	30	33	\$10,151.5		
September '13	25	26	\$6,849.52	0	0	\$0.00	25	26	\$6,849.5		
Monthly Avg.	60	69	\$23,439.30	0	0	\$0.00	60	69	\$23,439.30		
Fiscal Year 2014											
October '13	28	33	\$11,849.52	0	0	\$0.00	28	33	\$11,849.52		
November '13	35	40	\$12,188.35	0	0	\$0.00	35	40	\$12,188.3		
December '13	78	81	\$37,262.50	0	0	\$0.00	78	81	\$37,262.5		
January '14	68	73	\$22,953.84	0	0	\$0.00	68	73	\$22,953.8		
February '14	72	85	\$32,938.25	0	0	\$0.00	72	85	\$32,938.2		
March '14	52	60	\$19,232.71	0	0	\$0.00	52	60	\$19,232.7		
April '14	45	48	\$13,437.62	0	0	\$0.00	45	48	\$13,437.6		
May '14	29	30	\$9,518.36	0	0	\$0.00	29	30	\$9,518.3		
June '14	18	20	\$7,179.34	0	0	\$0.00	18	20	\$7,179.3		
July '14	4	4	\$1,596.45	0	0	\$0.00	4	4	\$1,596.4		
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0		
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0		
Monthly Avg.	36	40	\$14,013.08	0	0	\$0.00	36	40	\$14,013.0		
Fiscal Year 2015											
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00		
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00		

Reporting Month		Federal Funded		ai 16413 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2013									
October '12	157	182	\$64,225.98	0	0	\$0.00	157	182	\$64,225.98
November '12	91	104	\$33,441.15	0	0	\$0.00	91	104	\$33,441.15
December '12	146	176	\$54,436.02	0	0	\$0.00	146	176	\$54,436.02
January '13	157	187	\$54,165.27	0	0	\$0.00	157	187	\$54,165.27
February '13	170	208	\$71,260.35	0	0	\$0.00	170	208	\$71,260.35
March '13	143	176	\$64,357.73	0	0	\$0.00	143	176	\$64,357.73
April '13	142	177	\$65,624.60	0	0	\$0.00	142	177	\$65,624.60
May '13	158	187	\$66,673.11	0	0	\$0.00	158	187	\$66,673.11
June '13	93	103	\$36,823.28	0	0	\$0.00	93	103	\$36,823.28
July '13	66	76	\$23,534.99	0	0	\$0.00	66	76	\$23,534.99
August '13	57	64	\$15,649.18	0	0	\$0.00	57	64	\$15,649.18
September '13	46	48	\$13,683.62	0	0	\$0.00	46	48	\$13,683.62
Monthly Avg.	119	141	\$46,989.61	0	0	\$0.00	119	141	\$46,989.61
Fiscal Year 2014			_						
October '13	46	52	\$16,794.70	0	0	\$0.00	46	52	\$16,794.70
November '13	59	63	\$18,869.19	0	0	\$0.00	59	63	\$18,869.19
December '13	150	179	\$57,450.52	0	0	\$0.00	150	179	\$57,450.52
January '14	156	179	\$67,276.85	0	0	\$0.00	156	179	\$67,276.85
February '14	126	150	\$54,038.50	0	0	\$0.00	126	150	\$54,038.50
March '14	107	121	\$43,250.37	0	0	\$0.00	107	121	\$43,250.37
April '14	93	109	\$34,237.35	0	0	\$0.00	93	109	\$34,237.35
May '14	138	157	\$42,170.18	0	0	\$0.00	138	157	\$42,170.18
June '14	42	44	\$20,185.31	0	0	\$0.00	42	44	\$20,185.31
July '14	3	3	\$855.19	0	0	\$0.00	3	3	\$855.19
August '14	7	7	\$3,779.32	0	0	\$0.00	7	7	\$3,779.32
September '14	5	5	\$1,621.02	0	0	\$0.00	5	5	\$1,621.02
Monthly Avg.	78	89	\$30,044.04	0	0	\$0.00	78	89	\$30,044.04
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded		ai 16413 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County		-	_	·		-			
Fiscal Year 2013									
October '12	453	535	\$124,096.01	0	0	\$0.00	453	535	\$124,096.01
November '12	262	306	\$69,995.44	0	0	\$0.00	262	306	\$69,995.44
December '12	253	300	\$63,845.17	0	0	\$0.00	253	300	\$63,845.17
January '13	309	376	\$70,509.69	0	0	\$0.00	309	376	\$70,509.69
February '13	320	370	\$93,319.46	0	0	\$0.00	320	370	\$93,319.46
March '13	305	367	\$84,410.22	0	0	\$0.00	305	367	\$84,410.22
April '13	323	417	\$102,477.97	0	0	\$0.00	323	417	\$102,477.97
May '13	404	527	\$113,446.92	0	0	\$0.00	404	527	\$113,446.92
June '13	282	365	\$79,928.32	0	0	\$0.00	282	365	\$79,928.32
July '13	193	236	\$44,132.38	0	0	\$0.00	193	236	\$44,132.38
August '13	218	276	\$49,932.40	0	0	\$0.00	218	276	\$49,932.40
September '13	191	228	\$42,586.15	0	0	\$0.00	191	228	\$42,586.15
Monthly Avg.	293	359	\$78,223.34	0	0	\$0.00	293	359	\$78,223.34
Fiscal Year 2014									
October '13	139	170	\$34,712.46	0	0	\$0.00	139	170	\$34,712.46
November '13	103	122	\$28,677.19	0	0	\$0.00	103	122	\$28,677.19
December '13	193	228	\$55,365.11	0	0	\$0.00	193	228	\$55,365.11
January '14	163	177	\$46,490.45	0	0	\$0.00	163	177	\$46,490.4
February '14	178	199	\$50,418.23	0	0	\$0.00	178	199	\$50,418.23
March '14	140	154	\$43,747.62	0	0	\$0.00	140	154	\$43,747.62
April '14	225	289	\$72,185.14	0	0	\$0.00	225	289	\$72,185.14
May '14	250	333	\$84,389.34	0	0	\$0.00	250	333	\$84,389.34
June '14	84	99	\$24,986.41	0	0	\$0.00	84	99	\$24,986.4
July '14	10	11	\$5,664.70	0	0	\$0.00	10	11	\$5,664.70
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	1	1	\$718.15	0	0	\$0.00	1	1	\$718.15
Monthly Avg.	124	149	\$37,279.57	0	0	\$0.00	124	149	\$37,279.57
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2013									
October '12	25	30	\$7,368.44	0	0	\$0.00	25	30	\$7,368.44
November '12	18	24	\$5,752.29	0	0	\$0.00	18	24	\$5,752.29
December '12	25	30	\$6,842.50	0	0	\$0.00	25	30	\$6,842.50
January '13	39	53	\$14,207.14	0	0	\$0.00	39	53	\$14,207.14
February '13	36	49	\$12,546.00	0	0	\$0.00	36	49	\$12,546.00
March '13	36	52	\$12,526.01	0	0	\$0.00	36	52	\$12,526.01
April '13	36	52	\$11,663.06	0	0	\$0.00	36	52	\$11,663.06
May '13	45	54	\$12,972.01	0	0	\$0.00	45	54	\$12,972.01
June '13	40	47	\$11,103.02	0	0	\$0.00	40	47	\$11,103.02
July '13	20	29	\$5,256.63	0	0	\$0.00	20	29	\$5,256.63
August '13	21	23	\$6,025.62	0	0	\$0.00	21	23	\$6,025.62
September '13	14	18	\$3,013.45	0	0	\$0.00	14	18	\$3,013.45
Monthly Avg.	30	38	\$9,106.35	0	0	\$0.00	30	38	\$9,106.35
Fiscal Year 2014									
October '13	12	12	\$4,007.74	0	0	\$0.00	12	12	\$4,007.74
November '13	19	23	\$4,271.77	0	0	\$0.00	19	23	\$4,271.77
December '13	29	35	\$9,856.04	0	0	\$0.00	29	35	\$9,856.04
January '14	36	44	\$14,038.75	0	0	\$0.00	36	44	\$14,038.75
February '14	40	49	\$12,231.46	0	0	\$0.00	40	49	\$12,231.46
March '14	34	42	\$12,701.68	0	0	\$0.00	34	42	\$12,701.68
April '14	39	48	\$13,480.58	0	0	\$0.00	39	48	\$13,480.58
May '14	39	49	\$10,876.58	0	0	\$0.00	39	49	\$10,876.58
June '14	5	5	\$1,596.16	0	0	\$0.00	5	5	\$1,596.16
July '14	1	1	\$777.79	0	0	\$0.00	1	1	\$777.79
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	21	26	\$6,986.55	0	0	\$0.00	21	26	\$6,986.55
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

		Federal Funded		ai icais zoit	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									-
Fiscal Year 2013									
October '12	164	190	\$71,230.88	0	0	\$0.00	164	190	\$71,230.88
November '12	115	125	\$48,159.14	0	0	\$0.00	115	125	\$48,159.14
December '12	159	174	\$58,923.59	0	0	\$0.00	159	174	\$58,923.5
January '13	183	213	\$71,024.48	0	0	\$0.00	183	213	\$71,024.4
February '13	196	226	\$82,235.49	0	0	\$0.00	196	226	\$82,235.4
March '13	177	206	\$81,142.63	0	0	\$0.00	177	206	\$81,142.6
April '13	133	154	\$49,028.36	0	0	\$0.00	133	154	\$49,028.3
May '13	143	164	\$61,251.75	0	0	\$0.00	143	164	\$61,251.7
June '13	123	134	\$45,505.18	0	0	\$0.00	123	134	\$45,505.1
July '13	88	95	\$32,003.04	0	0	\$0.00	88	95	\$32,003.0
August '13	76	77	\$19,413.86	0	0	\$0.00	76	77	\$19,413.8
September '13	55	58	\$13,847.46	0	0	\$0.00	55	58	\$13,847.4
Monthly Avg.	134	151	\$52,813.82	0	0	\$0.00	134	151	\$52,813.8
Fiscal Year 2014			<u> </u>						
October '13	45	48	\$12,193.82	0	0	\$0.00	45	48	\$12,193.8
November '13	103	123	\$44,810.72	0	0	\$0.00	103	123	\$44,810.7
December '13	155	179	\$71,326.86	0	0	\$0.00	155	179	\$71,326.8
January '14	180	213	\$76,868.72	0	0	\$0.00	180	213	\$76,868.7
February '14	160	189	\$64,591.67	0	0	\$0.00	160	189	\$64,591.6
March '14	121	139	\$42,212.10	0	0	\$0.00	121	139	\$42,212.1
April '14	114	128	\$36,938.22	0	0	\$0.00	114	128	\$36,938.2
May '14	120	137	\$39,370.04	0	0	\$0.00	120	137	\$39,370.0
June '14	45	47	\$12,448.21	0	0	\$0.00	45	47	\$12,448.2
July '14	5	5	\$1,862.34	0	0	\$0.00	5	5	\$1,862.3
August '14	2	2	\$712.33	0	0	\$0.00	2	2	\$712.3
September '14	1	1	\$489.80	0	0	\$0.00	1	1	\$489.8
Monthly Avg.	88	101	\$33,652.07	0	0	\$0.00	88	101	\$33,652.0
Fiscal Year 2015									
October '14	1	1	\$638.64	0	0	\$0.00	1	1	\$638.64
Monthly Avg.	1	1	\$638.64	0	0	\$0.00	1	1	\$638.64

Paparting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2013									
October '12	993	1,728	\$365,325.90	0	0	\$0.00	993	1,728	\$365,325.90
November '12	736	1,266	\$274,992.07	0	0	\$0.00	736	1,266	\$274,992.07
December '12	973	1,762	\$342,566.30	0	0	\$0.00	973	1,762	\$342,566.30
January '13	1,261	2,310	\$428,589.70	0	0	\$0.00	1,261	2,310	\$428,589.70
February '13	1,356	2,477	\$552,169.22	0	0	\$0.00	1,356	2,477	\$552,169.22
March '13	1,375	2,502	\$572,439.88	0	0	\$0.00	1,375	2,502	\$572,439.88
April '13	1,284	2,330	\$524,469.81	0	0	\$0.00	1,284	2,330	\$524,469.81
May '13	1,578	2,882	\$659,580.32	0	0	\$0.00	1,578	2,882	\$659,580.32
June '13	1,253	2,261	\$575,490.73	0	0	\$0.00	1,253	2,261	\$575,490.73
July '13	780	1,308	\$311,456.89	0	0	\$0.00	780	1,308	\$311,456.89
August '13	860	1,385	\$254,651.40	0	0	\$0.00	860	1,385	\$254,651.40
September '13	585	945	\$179,929.56	0	0	\$0.00	585	945	\$179,929.56
Monthly Avg.	1,086	1,930	\$420,138.48	0	0	\$0.00	1,086	1,930	\$420,138.48
Fiscal Year 2014			•	•					
October '13	327	532	\$105,339.18	0	0	\$0.00	327	532	\$105,339.18
November '13	467	842	\$159,132.58	0	0	\$0.00	467	842	\$159,132.58
December '13	1,146	2,065	\$426,716.54	0	0	\$0.00	1,146	2,065	\$426,716.54
January '14	1,271	2,279	\$428,308.50	0	0	\$0.00	1,271	2,279	\$428,308.50
February '14	1,312	2,331	\$479,603.45	0	0	\$0.00	1,312	2,331	\$479,603.45
March '14	1,203	2,086	\$434,562.34	0	0	\$0.00	1,203	2,086	\$434,562.34
April '14	934	1,561	\$310,798.74	0	0	\$0.00	934	1,561	\$310,798.74
May '14	1,227	2,124	\$421,829.78	0	0	\$0.00	1,227	2,124	\$421,829.78
June '14	515	888	\$191,634.45	0	0	\$0.00	515	888	\$191,634.45
July '14	73	110	\$35,019.66	0	0	\$0.00	73	110	\$35,019.66
August '14	5	7	\$1,965.39	0	0	\$0.00	5	7	\$1,965.39
September '14	2	2	\$784.22	0	0	\$0.00	2	2	\$784.22
Monthly Avg.	707	1,236	\$249,641.24	0	0	\$0.00	707	1,236	\$249,641.24
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2013									
October '12	211	253	\$86,362.37	0	0	\$0.00	211	253	\$86,362.37
November '12	169	194	\$69,270.32	0	0	\$0.00	169	194	\$69,270.32
December '12	191	212	\$70,920.92	0	0	\$0.00	191	212	\$70,920.92
January '13	247	285	\$101,462.65	0	0	\$0.00	247	285	\$101,462.65
February '13	225	259	\$91,816.71	0	0	\$0.00	225	259	\$91,816.71
March '13	224	272	\$103,514.58	0	0	\$0.00	224	272	\$103,514.58
April '13	222	271	\$81,287.82	0	0	\$0.00	222	271	\$81,287.82
May '13	216	253	\$72,760.20	0	0	\$0.00	216	253	\$72,760.20
June '13	146	164	\$44,490.33	0	0	\$0.00	146	164	\$44,490.33
July '13	101	115	\$34,051.02	0	0	\$0.00	101	115	\$34,051.02
August '13	71	81	\$19,842.53	0	0	\$0.00	71	81	\$19,842.53
September '13	60	72	\$13,853.91	0	0	\$0.00	60	72	\$13,853.91
Monthly Avg.	174	203	\$65,802.78	0	0	\$0.00	174	203	\$65,802.78
Fiscal Year 2014									
October '13	36	41	\$12,826.34	0	0	\$0.00	36	41	\$12,826.34
November '13	125	156	\$48,957.89	0	0	\$0.00	125	156	\$48,957.89
December '13	229	261	\$117,185.81	0	0	\$0.00	229	261	\$117,185.81
January '14	200	225	\$86,340.10	0	0	\$0.00	200	225	\$86,340.10
February '14	199	234	\$77,332.27	0	0	\$0.00	199	234	\$77,332.27
March '14	184	211	\$74,821.77	0	0	\$0.00	184	211	\$74,821.77
April '14	170	190	\$58,450.40	0	0	\$0.00	170	190	\$58,450.40
May '14	126	150	\$41,358.74	0	0	\$0.00	126	150	\$41,358.74
June '14	47	53	\$15,032.74	0	0	\$0.00	47	53	\$15,032.74
July '14	4	4	\$1,866.70	0	0	\$0.00	4	4	\$1,866.70
August '14	3	3	\$1,339.24	0	0	\$0.00	3	3	\$1,339.24
September '14	3	3	\$2,447.90	0	0	\$0.00	3	3	\$2,447.90
Monthly Avg.	111	128	\$44,829.99	0	0	\$0.00	111	128	\$44,829.99
Fiscal Year 2015									
October '14	1	1	\$775.15	0	0	\$0.00	1	1	\$775.15
Monthly Avg.	1	1	\$775.15	0	0	\$0.00	1	1	\$775.15

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2013									
October '12	25	34	\$13,368.99	0	0	\$0.00	25	34	\$13,368.99
November '12	24	37	\$9,050.72	0	0	\$0.00	24	37	\$9,050.72
December '12	34	42	\$14,353.11	0	0	\$0.00	34	42	\$14,353.11
January '13	35	45	\$10,653.32	0	0	\$0.00	35	45	\$10,653.32
February '13	49	56	\$18,351.88	0	0	\$0.00	49	56	\$18,351.88
March '13	50	60	\$19,629.60	0	0	\$0.00	50	60	\$19,629.60
April '13	54	63	\$22,306.88	0	0	\$0.00	54	63	\$22,306.88
May '13	46	54	\$18,939.69	0	0	\$0.00	46	54	\$18,939.69
June '13	28	35	\$9,484.96	0	0	\$0.00	28	35	\$9,484.96
July '13	21	23	\$4,060.44	0	0	\$0.00	21	23	\$4,060.44
August '13	16	18	\$3,526.39	0	0	\$0.00	16	18	\$3,526.39
September '13	10	11	\$2,330.67	0	0	\$0.00	10	11	\$2,330.67
Monthly Avg.	33	40	\$12,171.39	0	0	\$0.00	33	40	\$12,171.39
Fiscal Year 2014									
October '13	6	8	\$4,353.75	0	0	\$0.00	6	8	\$4,353.75
November '13	19	24	\$7,341.11	0	0	\$0.00	19	24	\$7,341.11
December '13	44	52	\$19,295.61	0	0	\$0.00	44	52	\$19,295.61
January '14	24	26	\$10,861.05	0	0	\$0.00	24	26	\$10,861.05
February '14	27	27	\$14,789.70	0	0	\$0.00	27	27	\$14,789.70
March '14	21	23	\$11,944.75	0	0	\$0.00	21	23	\$11,944.75
April '14	35	42	\$13,746.31	0	0	\$0.00	35	42	\$13,746.31
May '14	43	52	\$13,951.34	0	0	\$0.00	43	52	\$13,951.34
June '14	6	6	\$1,717.10	0	0	\$0.00	6	6	\$1,717.10
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	19	22	\$8,166.73	0	0	\$0.00	19	22	\$8,166.73
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2013									
October '12	218	353	\$74,835.42	0	0	\$0.00	218	353	\$74,835.42
November '12	172	263	\$62,186.71	0	0	\$0.00	172	263	\$62,186.71
December '12	237	385	\$92,561.94	0	0	\$0.00	237	385	\$92,561.94
January '13	295	482	\$111,102.03	0	0	\$0.00	295	482	\$111,102.03
February '13	271	441	\$112,940.13	0	0	\$0.00	271	441	\$112,940.13
March '13	295	495	\$142,183.34	0	0	\$0.00	295	495	\$142,183.34
April '13	236	401	\$95,801.61	0	0	\$0.00	236	401	\$95,801.61
May '13	284	497	\$121,022.79	0	0	\$0.00	284	497	\$121,022.79
June '13	203	355	\$104,268.66	0	0	\$0.00	203	355	\$104,268.66
July '13	152	253	\$63,251.28	0	0	\$0.00	152	253	\$63,251.28
August '13	155	256	\$53,941.12	0	0	\$0.00	155	256	\$53,941.12
September '13	114	189	\$35,840.87	0	0	\$0.00	114	189	\$35,840.87
Monthly Avg.	219	364	\$89,161.33	0	0	\$0.00	219	364	\$89,161.33
Fiscal Year 2014									
October '13	69	110	\$25,922.65	0	0	\$0.00	69	110	\$25,922.65
November '13	97	160	\$38,728.72	0	0	\$0.00	97	160	\$38,728.72
December '13	222	362	\$92,324.82	0	0	\$0.00	222	362	\$92,324.82
January '14	200	319	\$78,014.71	0	0	\$0.00	200	319	\$78,014.71
February '14	277	464	\$118,985.77	0	0	\$0.00	277	464	\$118,985.77
March '14	208	344	\$77,683.13	0	0	\$0.00	208	344	\$77,683.13
April '14	174	282	\$73,175.78	0	0	\$0.00	174	282	\$73,175.78
May '14	219	384	\$83,338.81	0	0	\$0.00	219	384	\$83,338.81
June '14	78	127	\$31,519.65	0	0	\$0.00	78	127	\$31,519.65
July '14	11	15	\$6,053.79	0	0	\$0.00	11	15	\$6,053.79
August '14	2	2	\$830.00	0	0	\$0.00	2	2	\$830.00
September '14	1	1	\$192.68	0	0	\$0.00	1	1	\$192.68
Monthly Avg.	130	214	\$52,230.88	0	0	\$0.00	130	214	\$52,230.88
Fiscal Year 2015	,								
October '14	3	3	\$2,276.84	0	0	\$0.00	3	3	\$2,276.84
Monthly Avg.	3	3	\$2,276.84	0	0	\$0.00	3	3	\$2,276.84

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2013									
October '12	661	810	\$184,243.58	0	0	\$0.00	661	810	\$184,243.58
November '12	426	503	\$124,572.22	0	0	\$0.00	426	503	\$124,572.22
December '12	689	826	\$186,706.99	0	0	\$0.00	689	826	\$186,706.99
January '13	801	967	\$200,752.64	0	0	\$0.00	801	967	\$200,752.64
February '13	823	991	\$245,350.84	0	0	\$0.00	823	991	\$245,350.84
March '13	718	885	\$215,181.14	0	0	\$0.00	718	885	\$215,181.14
April '13	715	870	\$206,039.27	0	0	\$0.00	715	870	\$206,039.27
May '13	889	1,116	\$262,723.85	0	0	\$0.00	889	1,116	\$262,723.85
June '13	662	836	\$168,997.44	0	0	\$0.00	662	836	\$168,997.44
July '13	506	605	\$122,453.35	0	0	\$0.00	506	605	\$122,453.35
August '13	362	418	\$74,958.72	0	0	\$0.00	362	418	\$74,958.72
September '13	310	357	\$64,495.55	0	0	\$0.00	310	357	\$64,495.55
Monthly Avg.	630	765	\$171,372.97	0	0	\$0.00	630	765	\$171,372.97
Fiscal Year 2014									
October '13	170	187	\$46,173.52	0	0	\$0.00	170	187	\$46,173.52
November '13	389	446	\$114,133.33	0	0	\$0.00	389	446	\$114,133.33
December '13	484	575	\$157,078.32	0	0	\$0.00	484	575	\$157,078.32
January '14	670	813	\$203,747.62	0	0	\$0.00	670	813	\$203,747.62
February '14	843	1,005	\$240,031.61	0	0	\$0.00	843	1,005	\$240,031.61
March '14	647	769	\$184,934.65	0	0	\$0.00	647	769	\$184,934.65
April '14	675	812	\$187,859.66	0	0	\$0.00	675	812	\$187,859.66
May '14	631	756	\$163,639.07	0	0	\$0.00	631	756	\$163,639.07
June '14	233	282	\$58,384.51	0	0	\$0.00	233	282	\$58,384.5
July '14	12	15	\$4,656.22	0	0	\$0.00	12	15	\$4,656.22
August '14	3	3	\$2,359.34	0	0	\$0.00	3	3	\$2,359.34
September '14	2	2	\$1,700.00	0	0	\$0.00	2	2	\$1,700.00
Monthly Avg.	397	472	\$113,724.82	0	0	\$0.00	397	472	\$113,724.82
Fiscal Year 2015									
October '14	1	1	\$850.00	0	0	\$0.00	1	1	\$850.00
Monthly Avg.	1	1	\$850.00	0	0	\$0.00	1	1	\$850.00

Reporting Month St. Joseph County Fiscal Year 2013 October '12 November '12 December '12	272 184 236 264	# Payments 328 228	\$67,233.69	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013 October '12 November '12	184 236	228		n					
October '12 November '12	184 236	228		0					
November '12	184 236	228		Λ					
	236		¢44 00E 00	O	0	\$0.00	272	328	\$67,233.69
December '12			\$41,265.36	0	0	\$0.00	184	228	\$41,265.36
December 12	264	290	\$56,526.96	0	0	\$0.00	236	290	\$56,526.96
January '13	204	320	\$59,511.35	0	0	\$0.00	264	320	\$59,511.35
February '13	256	316	\$75,470.39	0	0	\$0.00	256	316	\$75,470.39
March '13	237	301	\$71,574.28	0	0	\$0.00	237	301	\$71,574.28
April '13	246	316	\$68,908.21	0	0	\$0.00	246	316	\$68,908.21
May '13	261	359	\$70,905.01	0	0	\$0.00	261	359	\$70,905.01
June '13	206	285	\$52,658.38	0	0	\$0.00	206	285	\$52,658.38
July '13	179	217	\$32,857.23	0	0	\$0.00	179	217	\$32,857.23
August '13	140	184	\$29,272.18	0	0	\$0.00	140	184	\$29,272.18
September '13	89	105	\$17,687.08	0	0	\$0.00	89	105	\$17,687.08
Monthly Avg.	214	271	\$53,655.84	0	0	\$0.00	214	271	\$53,655.84
Fiscal Year 2014									
October '13	62	81	\$18,780.36	0	0	\$0.00	62	81	\$18,780.36
November '13	108	143	\$30,120.58	0	0	\$0.00	108	143	\$30,120.58
December '13	229	288	\$66,279.68	0	0	\$0.00	229	288	\$66,279.68
January '14	202	259	\$57,023.75	0	0	\$0.00	202	259	\$57,023.75
February '14	187	232	\$61,472.00	0	0	\$0.00	187	232	\$61,472.00
March '14	186	216	\$52,318.39	0	0	\$0.00	186	216	\$52,318.39
April '14	188	236	\$56,627.46	0	0	\$0.00	188	236	\$56,627.46
May '14	196	258	\$54,000.65	0	0	\$0.00	196	258	\$54,000.65
June '14	69	86	\$16,167.59	0	0	\$0.00	69	86	\$16,167.59
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '14	3	4	\$908.66	0	0	\$0.00	3	4	\$908.66
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	119	150	\$34,474.93	0	0	\$0.00	119	150	\$34,474.93
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded		,ai 16ai3 2010	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2013									
October '12	195	208	\$63,359.13	0	0	\$0.00	195	208	\$63,359.13
November '12	143	154	\$58,729.83	0	0	\$0.00	143	154	\$58,729.83
December '12	195	215	\$67,967.90	0	0	\$0.00	195	215	\$67,967.90
January '13	246	280	\$105,897.45	0	0	\$0.00	246	280	\$105,897.45
February '13	280	318	\$115,364.72	0	0	\$0.00	280	318	\$115,364.72
March '13	251	296	\$115,080.56	0	0	\$0.00	251	296	\$115,080.56
April '13	209	239	\$88,345.57	0	0	\$0.00	209	239	\$88,345.57
May '13	229	273	\$101,500.43	0	0	\$0.00	229	273	\$101,500.43
June '13	149	173	\$62,815.12	0	0	\$0.00	149	173	\$62,815.12
July '13	146	162	\$50,622.60	0	0	\$0.00	146	162	\$50,622.60
August '13	104	114	\$30,987.24	0	0	\$0.00	104	114	\$30,987.24
September '13	95	102	\$25,260.45	0	0	\$0.00	95	102	\$25,260.45
Monthly Avg.	187	211	\$73,827.58	0	0	\$0.00	187	211	\$73,827.58
Fiscal Year 2014									
October '13	81	86	\$36,064.05	0	0	\$0.00	81	86	\$36,064.05
November '13	122	133	\$44,322.51	0	0	\$0.00	122	133	\$44,322.51
December '13	192	218	\$83,993.19	0	0	\$0.00	192	218	\$83,993.19
January '14	229	266	\$91,993.33	0	0	\$0.00	229	266	\$91,993.33
February '14	262	308	\$123,980.72	0	0	\$0.00	262	308	\$123,980.72
March '14	217	249	\$98,732.97	0	0	\$0.00	217	249	\$98,732.97
April '14	178	218	\$73,572.44	0	0	\$0.00	178	218	\$73,572.44
May '14	151	172	\$50,529.98	0	0	\$0.00	151	172	\$50,529.98
June '14	70	77	\$31,349.87	0	0	\$0.00	70	77	\$31,349.87
July '14	14	15	\$9,637.58	0	0	\$0.00	14	15	\$9,637.58
August '14	4	4	\$1,899.77	0	0	\$0.00	4	4	\$1,899.77
September '14	8	9	\$4,155.23	0	0	\$0.00	8	9	\$4,155.23
Monthly Avg.	127	146	\$54,185.97	0	0	\$0.00	127	146	\$54,185.97
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Describer March		Federal Funded		ai 16413 2010	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County		-	-	·		-			
Fiscal Year 2013									
October '12	339	389	\$105,706.16	0	0	\$0.00	339	389	\$105,706.16
November '12	234	257	\$85,913.75	0	0	\$0.00	234	257	\$85,913.75
December '12	292	329	\$118,744.68	0	0	\$0.00	292	329	\$118,744.6
January '13	320	366	\$100,276.17	0	0	\$0.00	320	366	\$100,276.1
February '13	385	436	\$137,290.26	0	0	\$0.00	385	436	\$137,290.2
March '13	395	460	\$165,499.86	0	0	\$0.00	395	460	\$165,499.8
April '13	377	442	\$141,169.41	0	0	\$0.00	377	442	\$141,169.4
May '13	380	441	\$126,409.79	0	0	\$0.00	380	441	\$126,409.7
June '13	236	272	\$68,201.39	0	0	\$0.00	236	272	\$68,201.3
July '13	173	194	\$41,979.21	0	0	\$0.00	173	194	\$41,979.2
August '13	152	173	\$36,190.66	0	0	\$0.00	152	173	\$36,190.6
September '13	109	125	\$28,076.01	0	0	\$0.00	109	125	\$28,076.0
Monthly Avg.	283	324	\$96,288.11	0	0	\$0.00	283	324	\$96,288.1
Fiscal Year 2014									
October '13	92	104	\$33,889.92	0	0	\$0.00	92	104	\$33,889.9
November '13	132	147	\$43,509.00	0	0	\$0.00	132	147	\$43,509.0
December '13	315	366	\$134,747.87	0	0	\$0.00	315	366	\$134,747.8
January '14	326	363	\$135,333.27	0	0	\$0.00	326	363	\$135,333.2
February '14	359	401	\$142,365.89	0	0	\$0.00	359	401	\$142,365.8
March '14	220	252	\$84,964.80	0	0	\$0.00	220	252	\$84,964.8
April '14	288	321	\$98,431.72	0	0	\$0.00	288	321	\$98,431.7
May '14	280	325	\$94,745.60	0	0	\$0.00	280	325	\$94,745.6
June '14	97	112	\$39,037.81	0	0	\$0.00	97	112	\$39,037.8
July '14	11	12	\$4,334.07	0	0	\$0.00	11	12	\$4,334.0
August '14	8	8	\$2,883.75	0	0	\$0.00	8	8	\$2,883.7
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	177	201	\$67,853.64	0	0	\$0.00	177	201	\$67,853.6
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0

		Federal Funded		ai i cai 3 20 i c	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County	'	,	,		,	,			
Fiscal Year 2013									
October '12	479	703	\$136,491.91	0	0	\$0.00	479	703	\$136,491.91
November '12	306	450	\$92,312.35	0	0	\$0.00	306	450	\$92,312.35
December '12	367	561	\$101,693.54	0	0	\$0.00	367	561	\$101,693.54
January '13	439	684	\$121,174.69	0	0	\$0.00	439	684	\$121,174.69
February '13	454	728	\$162,544.82	0	0	\$0.00	454	728	\$162,544.8
March '13	384	577	\$144,657.47	0	0	\$0.00	384	577	\$144,657.4
April '13	436	677	\$181,793.23	0	0	\$0.00	436	677	\$181,793.2
May '13	474	790	\$200,516.63	0	0	\$0.00	474	790	\$200,516.6
June '13	352	554	\$137,506.06	0	0	\$0.00	352	554	\$137,506.0
July '13	357	546	\$122,604.59	0	0	\$0.00	357	546	\$122,604.5
August '13	340	512	\$98,576.75	0	0	\$0.00	340	512	\$98,576.7
September '13	307	429	\$78,361.48	0	0	\$0.00	307	429	\$78,361.4
Monthly Avg.	391	601	\$131,519.46	0	0	\$0.00	391	601	\$131,519.4
Fiscal Year 2014									·
October '13	147	199	\$48,141.71	0	0	\$0.00	147	199	\$48,141.7
November '13	274	424	\$74,355.35	0	0	\$0.00	274	424	\$74,355.3
December '13	236	365	\$74,696.43	0	0	\$0.00	236	365	\$74,696.4
January '14	320	493	\$83,981.02	0	0	\$0.00	320	493	\$83,981.0
February '14	382	607	\$115,680.05	0	0	\$0.00	382	607	\$115,680.0
March '14	253	401	\$80,543.87	0	0	\$0.00	253	401	\$80,543.8
April '14	317	498	\$101,644.77	0	0	\$0.00	317	498	\$101,644.7
May '14	324	493	\$113,100.17	0	0	\$0.00	324	493	\$113,100.1
June '14	116	168	\$44,510.27	0	0	\$0.00	116	168	\$44,510.2
July '14	15	18	\$5,974.76	0	0	\$0.00	15	18	\$5,974.7
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	1	1	\$450.00	0	0	\$0.00	1	1	\$450.0
Monthly Avg.	199	306	\$61,923.20	0	0	\$0.00	199	306	\$61,923.2
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2013									
October '12	5,551	8,521	\$2,020,687.36	0	0	\$0.00	5,551	8,521	\$2,020,687.36
November '12	3,738	5,726	\$1,359,767.61	0	0	\$0.00	3,738	5,726	\$1,359,767.61
December '12	4,514	7,037	\$1,605,517.81	0	0	\$0.00	4,514	7,037	\$1,605,517.81
January '13	4,864	7,759	\$1,706,254.13	0	0	\$0.00	4,864	7,759	\$1,706,254.13
February '13	5,766	9,674	\$2,738,359.88	0	0	\$0.00	5,766	9,674	\$2,738,359.88
March '13	5,460	8,433	\$2,834,676.00	0	0	\$0.00	5,460	8,433	\$2,834,676.00
April '13	6,411	10,107	\$3,449,589.00	0	0	\$0.00	6,411	10,107	\$3,449,589.00
May '13	7,099	11,706	\$3,962,217.17	0	0	\$0.00	7,099	11,706	\$3,962,217.17
June '13	5,297	8,496	\$2,773,360.89	0	0	\$0.00	5,297	8,496	\$2,773,360.89
July '13	4,889	7,479	\$2,180,987.34	0	0	\$0.00	4,889	7,479	\$2,180,987.34
August '13	3,779	5,640	\$1,393,453.17	0	0	\$0.00	3,779	5,640	\$1,393,453.17
September '13	3,392	4,969	\$1,185,573.06	0	0	\$0.00	3,392	4,969	\$1,185,573.06
Monthly Avg.	5,063	7,962	\$2,267,536.95	0	0	\$0.00	5,063	7,962	\$2,267,536.95
Fiscal Year 2014			•						
October '13	2,269	3,451	\$963,850.54	0	0	\$0.00	2,269	3,451	\$963,850.54
November '13	3,425	5,377	\$1,183,433.79	0	0	\$0.00	3,425	5,377	\$1,183,433.79
December '13	3,305	5,141	\$1,213,207.62	0	0	\$0.00	3,305	5,141	\$1,213,207.62
January '14	3,943	6,373	\$1,404,224.52	0	0	\$0.00	3,943	6,373	\$1,404,224.52
February '14	4,554	7,348	\$1,770,899.71	0	0	\$0.00	4,554	7,348	\$1,770,899.71
March '14	3,775	6,034	\$1,537,303.09	0	0	\$0.00	3,775	6,034	\$1,537,303.09
April '14	4,326	6,605	\$1,725,140.51	0	0	\$0.00	4,326	6,605	\$1,725,140.51
May '14	3,819	5,776	\$1,524,575.08	0	0	\$0.00	3,819	5,776	\$1,524,575.08
June '14	1,948	2,914	\$842,651.54	0	0	\$0.00	1,948	2,914	\$842,651.54
July '14	276	366	\$135,548.96	0	0	\$0.00	276	366	\$135,548.96
August '14	31	34	\$33,134.53	0	0	\$0.00	31	34	\$33,134.53
September '14	19	25	\$17,977.05	0	0	\$0.00	19	25	\$17,977.05
Monthly Avg.	2,641	4,120	\$1,029,328.91	0	0	\$0.00	2,641	4,120	\$1,029,328.91
Fiscal Year 2015									
October '14	7	8	\$8,739.00	0	0	\$0.00	7	8	\$8,739.00
Monthly Avg.	7	8	\$8,739.00	0	0	\$0.00	7	8	\$8,739.00

Case	5 " 11 "		Federal Funded		ai ieais zuit	State Funded		Total		
Voxford County Fiscal Year 2013	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '12	Wexford County		-	-			-			
November '12	Fiscal Year 2013									
December '12	October '12	225	267	\$90,991.44	0	0	\$0.00	225	267	\$90,991.44
January '13	November '12	187	209	\$84,731.22	0	0	\$0.00	187	209	\$84,731.22
February 13	December '12	219	249	\$96,492.17	0	0	\$0.00	219	249	\$96,492.1
March 13 259 301 \$103,373,90 0 0 \$0.00 259 301 \$103,373 April 13 199 230 \$79,079 22 0 0 \$0.00 199 230 \$79,079 230 \$79,079 240 0 \$0.00 199 230 \$256 \$82,971 44 0 0 \$0.00 232 256 \$82,971 44 0 0 \$0.00 232 256 \$82,971 44 0 0 \$0.00 149 167 \$53,574 475	January '13	234	276	\$95,127.93	0	0	\$0.00	234	276	\$95,127.9
April 13	February '13	254	298	\$111,152.98	0	0	\$0.00	254	298	\$111,152.9
May '13	March '13	259	301	\$103,373.90	0	0	\$0.00	259	301	\$103,373.9
June 13	April '13	199	230	\$79,079.22	0	0	\$0.00	199	230	\$79,079.2
Suly 13	May '13	232	256	\$82,971.44	0	0	\$0.00	232	256	\$82,971.4
August '13	June '13	149	167	\$53,574.76	0	0	\$0.00	149	167	\$53,574.7
September '13	July '13	87	92	\$28,066.15	0	0	\$0.00	87	92	\$28,066.1
Monthly Avg. 186 212 \$73,638.78 0 0 \$0.00 186 212 \$73,638.78	August '13		104	\$30,238.54	0	0	\$0.00			\$30,238.5
Fiscal Year 2014 October '13	September '13	85	92	\$27,865.55	0	0	\$0.00	85	92	\$27,865.5
October '13 54 56 \$17,341.73 0 0 \$0.00 54 56 \$17,341 November '13 105 116 \$41,716.46 0 0 \$0.00 105 116 \$41,716.46 December '13 259 301 \$110,908.30 0 0 \$0.00 259 301 \$110,908 January '14 296 346 \$133,853.57 0 0 \$0.00 296 346 \$133,853.57 February '14 226 269 \$93,432.17 0 0 \$0.00 226 269 \$93,432.17 March '14 172 199 \$65,151.64 0 0 \$0.00 172 199 \$65,151.64 April '14 161 183 \$55,012.33 0 0 \$0.00 161 183 \$55,012.33 May '14 139 152 \$45,738.89 0 0 \$0.00 139 152 \$45,738 Jule '14 53 <td< td=""><td>Monthly Avg.</td><td>186</td><td>212</td><td>\$73,638.78</td><td>0</td><td>0</td><td>\$0.00</td><td>186</td><td>212</td><td>\$73,638.7</td></td<>	Monthly Avg.	186	212	\$73,638.78	0	0	\$0.00	186	212	\$73,638.7
November '13 105 116 \$41,716.46 0 0 \$0.00 105 116 \$41,716	Fiscal Year 2014						_			
December '13	October '13	54	56	\$17,341.73	0	0	\$0.00	54	56	\$17,341.7
December '13	November '13	105	116		0	0	\$0.00	105	116	\$41,716.4
February '14 226 269 \$93,432.17 0 0 \$0.00 226 269 \$93,432 March '14 172 199 \$65,151.64 0 0 \$0.00 172 199 \$65,151 April '14 161 183 \$55,012.33 0 0 \$0.00 161 183 \$55,012 May '14 139 152 \$45,738.89 0 0 \$0.00 139 152 \$45,738 June '14 53 60 \$18,606.75 0 0 \$0.00 53 60 \$18,606 July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$48,618 Fiscal Year 2015 October '14 3		259	301	\$110,908.30	0	0	\$0.00	259	301	\$110,908.3
March '14 172 199 \$65,151.64 0 0 \$0.00 172 199 \$65,151 April '14 161 183 \$55,012.33 0 0 \$0.00 161 183 \$55,012 May '14 139 152 \$45,738.89 0 0 \$0.00 139 152 \$45,738 June '14 53 60 \$18,606.75 0 0 \$0.00 53 60 \$18,606 July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$48,618 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14	January '14	296	346	\$133,853.57	0	0	\$0.00	296	346	\$133,853.5
April '14 161 183 \$55,012.33 0 0 \$0.00 161 183 \$55,012 May '14 139 152 \$45,738.89 0 0 \$0.00 139 152 \$45,738 June '14 53 60 \$18,606.75 0 0 \$0.00 53 60 \$18,606 July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 0 0 \$0.00 3 3 \$1,387	February '14	226	269	\$93,432.17	0	0	\$0.00	226	269	\$93,432.1
May '14 139 152 \$45,738.89 0 0 \$0.00 139 152 \$45,738.89 June '14 53 60 \$18,606.75 0 0 \$0.00 53 60 \$18,606 July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387.81	March '14	172	199	\$65,151.64	0	0	\$0.00	172	199	\$65,151.6
June '14 53 60 \$18,606.75 0 0 \$0.00 53 60 \$18,606 July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	April '14	161	183	\$55,012.33	0	0	\$0.00	161	183	\$55,012.3
July '14 2 2 \$431.44 0 0 \$0.00 2 2 \$431 August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387.81	May '14	139	152	\$45,738.89	0	0	\$0.00	139	152	\$45,738.8
August '14 3 3 \$1,005.35 0 0 \$0.00 3 3 \$1,005 September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387.87	June '14	53	60	\$18,606.75	0	0	\$0.00	53	60	\$18,606.7
September '14 1 1 \$223.60 0 0 \$0.00 1 1 \$223 Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	July '14	2	2	\$431.44	0	0	\$0.00	2	2	\$431.4
Monthly Avg. 123 141 \$48,618.52 0 0 \$0.00 123 141 \$48,618 Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	August '14	3	3	\$1,005.35	0	0	\$0.00	3	3	\$1,005.3
Fiscal Year 2015 October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	September '14	1	1	\$223.60	0	0	\$0.00	1	1	\$223.6
October '14 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	Monthly Avg.	123	141	\$48,618.52	0	0	\$0.00	123	141	\$48,618.5
	Fiscal Year 2015									
Monthly Avg. 3 3 \$1,387.61 0 0 \$0.00 3 3 \$1,387	October '14	3	3	\$1,387.61	0	0	\$0.00	3	3	\$1,387.6
	Monthly Avg.	3	3	\$1,387.61	0	0	\$0.00	3	3	\$1,387.6°

	Fisical Tears 2013, 2014 and 2013 Federal Funded State Funded						Total		
Reporting Month									Total Daymant
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
k-Unassigned Count	У								
Fiscal Year 2013									
October '12	8	12	\$3,265.53	0	0	\$0.00	8	12	\$3,265.5
November '12	6	8	\$2,628.27	0	0	\$0.00	6	8	\$2,628.2
December '12	3	3	\$743.61	0	0	\$0.00	3	3	\$743.6
January '13	8	12	\$2,856.37	0	0	\$0.00	8	12	\$2,856.3
February '13	8	12	\$2,574.22	0	0	\$0.00	8	12	\$2,574.2
March '13	6	9	\$2,304.33	0	0	\$0.00	6	9	\$2,304.3
April '13	6	9	\$2,211.53	0	0	\$0.00	6	9	\$2,211.5
May '13	6	8	\$1,355.44	0	0	\$0.00	6	8	\$1,355.4
June '13	6	6	\$1,525.47	0	0	\$0.00	6	6	\$1,525.4
July '13	9	10	\$3,312.70	0	0	\$0.00	9	10	\$3,312.7
August '13	4	4	\$1,466.10	0	0	\$0.00	4	4	\$1,466.1
September '13	4	6	\$2,361.24	0	0	\$0.00	4	6	\$2,361.2
Monthly Avg.	6	8	\$2,217.07	0	0	\$0.00	6	8	\$2,217.0
Fiscal Year 2014						-			
October '13	5	6	\$1,519.73	0	0	\$0.00	5	6	\$1,519.7
November '13	5	5	\$1,293.19	0	0	\$0.00	5	5	\$1,293.1
December '13	3	5	\$860.66	0	0	\$0.00	3	5	\$860.6
January '14	3	5	\$1,416.45	0	0	\$0.00	3	5	\$1,416.4
February '14	16	23	\$5,127.73	0	0	\$0.00	16	23	\$5,127.7
March '14	24	27	\$8,170.89	0	0	\$0.00	24	27	\$8,170.8
April '14	13	19	\$3,731.29	0	0	\$0.00	13	19	\$3,731.2
May '14	12	14	\$4,066.80	0	0	\$0.00	12	14	\$4,066.8
June '14	4	4	\$1,120.02	0	0	\$0.00	4	4	\$1,120.0
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	7	9	\$2,275.56	0	0	\$0.00	7	9	\$2,275.5
Fiscal Year 2015			,						
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0